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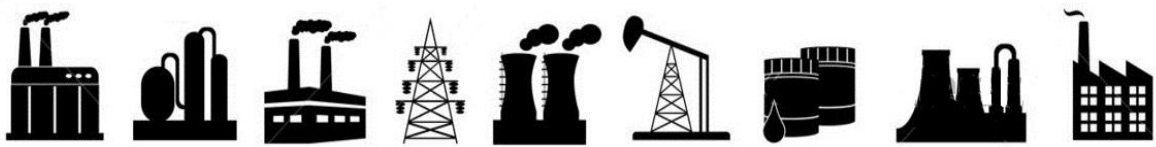
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**JUNE 2021**



**MONTHLY SURVEY OF INDUSTRIAL  
PRODUCTION & EMPLOYMENT IN THE PUNJAB**



**BUREAU OF STATISTICS**

Planning & Development Department  
Government of the Punjab, Lahore

**[www.bos.gop.pk](http://www.bos.gop.pk)**

## **PREFACE**

Bureau of statistics has been issuing this Monthly Survey of Industrial Production and Employment Report since October 1972. This report provides important statistics in respect of industrial production & employment, employment cost and other aspects of manufacturing activities e.g. consumption of raw material, export of industrial products, import of raw material and productivity of labour etc. These statistics are pre-requisite for sound economic planning as well as for measuring the performance/growth of the industrial sector (GDP estimates regarding industrial sector).

This report contains statistics regarding 46 important industries, manufacturing about almost selected items, contributing 72% of the total value added of large scale manufacturing sector in the province. This report covers more than 1800 industrial units from all over the Punjab.

This report gives information regarding General Index as compared to base period 2005-06, and comprehensive analytical note over the current status of the industrial growth at different sectors. Tables of production & employment give comparisons with the previous month and the same month of the previous year as well as comparisons among financial periods. Performance analysis of 13 major items pertaining to detailed tables & graphical explanation is given in this report.

All possible efforts have been made to incorporate the latest available data in this report. It is hoped that this report will be useful to the policy makers, planners, researchers and other users of industrial/economic data in public as well as private sector.

Suggestions for further improvements will be welcomed.

**(SAJID RASUL)**  
**Director General**  
**Bureau of Statistics,**  
**Government of the Punjab**

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## **EXPLANATORY NOTE**

To have current information on production, employment and other aspects of manufacturing activities e.g. consumption of raw material, wages/salaries, export of industrial products, imports of raw material and productivity of labour etc. for economic planning, evaluation of industrial development and taking other policy related decisions, Government of the Punjab had decided in October 1972 to undertake a Monthly Survey on Industrial Production and Employment.

Prior to this Survey, the only data available on Industrial Statistics was the results of Census of Manufacturing Industries (C.M.I) that were available with the time lag of 2-3 years with a question mark on very high rate of non- response. This high rate of non-response affected the consistency of the results. Therefore, these results were of little use for current and future planning except for historical, research and academic interests/purposes. So Monthly Survey of Industrial Production and Employment was considered to be suitable for Economic Planning as well as for measuring the performance/growth of the industrial sector.

Only 15 industries and their 113 factories were selected to cover initially in October 1972. This report now contains statistics regarding 45 important industries, manufacturing about 100 selected items, contributing 72% of the total value added of large-scale manufacturing sector in the province based on base year 2005-06 and covers more than 2000 industrial units from all over the Punjab.

### **Questionnaire**

Keeping in view the pre-determined purpose the data on Industrial Inputs (raw material), Outputs (finished products), Sales, exports, Stocks, Employment & Employment Cost etc. are designed on the available information from CMI returns. These Questionnaires have been pre-tested in some of the large units manufacturing the respective items.

## II

### **Methodology**

Basically, it is a mail enquiry. The respondents are the factory owners or the factory management (i.e., Accountants, Finance Manager, and Mill Manager etc.) The blank questionnaires of various industries are used to be mailed out to the factories for their use for the supply of the required information every month. About 60% to 70% questionnaires are received through mail. While the remaining non-responding industrial units are visited by the officers/officials of this Bureau during the third week of the following month for collection of requisite information.

### **Editing**

The received questionnaires are statistically examined for the accuracy and consistency by comparing the production and employment levels of the current month with previous month and same month of the last year. The information of the factories which could not be collected during the month due to the absence of the concerned person or due to other reason is estimated on the basis of the last months average production or the last month information is repeated.

### **Tabulation**

The information collected is tabulated on working sheets prepared for this purpose and also on computer for each industry/factory. Seven tables are prepared every month on production, total employment and production workers as well as comparisons are made with respect to last month, with same month of the last year and among current & previous financial years.

### **General index / Quantum Index of Manufacturing (QIM)**

At present Punjab Bureau of Statistics is computing Index on Industrial Production using 2005-06 as base year. Index series is given in this report by using Laspeyres's Index since 2006-07.

This Bureau initially prepared Index Series using 1970-71 as base year. Later on the base year was shifted to 1980-81 & then in October 2011 the base year was shifted to 2005-06. Majority of some new items are included in the new index series due to their relative weight and some items were discarded due to their negligible weights.

### III

#### Formula of Quantum Index

$$QIM = \frac{\sum_{i=1}^n \frac{q_{im}}{q_{io}} w_i}{\sum_{i=1}^n w_i} \times 100$$

$q_{im}$  = Production of  $i^{\text{th}}$  item during the current month

$q_{io}$  = Average Production of the same  $i^{\text{th}}$  item in the base period (2005-06).

$w_i$  = Weight of the  $i^{\text{th}}$  item in the base year (2005-06).

$\sum w_i$  = total weight of 46 large scale industries in the base period with respect to the total value added of all the industries covered in CMI in the base year (2005-06).

#### Final Product

Final product is a CIS report that contains QIM series, an analytical note on the performance of the Industrial Sector in the province, seven tables, and a detailed performance report of some important industries as well.

#### User Agencies

- i. Ministry of Industries & Production, Government of the Pakistan, Islamabad.
- ii. Pakistan Bureau of Statistics, Government of Pakistan, Islamabad.
- iii. Provincial Bureaus of Statistics, Government of Sindh, KPK and Baluchistan.
- iv. Planning & Development Department, Government of the Punjab.
- v. Punjab Economic Research Institute (PERI).
- vi. Department of Commerce & Industry, Government of the Punjab.
- vii. State Bank of Pakistan

## **IMPORTANT DEFINITIONS**

### **Factory**

An entity where the manufacturing process is carried out on any day of the preceding thirty days and in any part of which manufacturing process is being carried on with or without the aid of power or through a chemical process. It does not include the Mine subject which comes under the operation of Mines Act 1923.

### **Large Scale Manufacturing Industries**

Establishments, where ten or more employees are working, are classified as a large-scale industry.

### **Employment**

This item includes all full time and part time employees on the payrolls of operating manufacturing establishments during any part of the pay period of the month specified on the questionnaire. It should include all the employees on paid sick leave paid holidays, and paid vacations. Proprietors and partners of unincorporated businesses may not be included.

### **Production Workers**

The “Production Workers” includes workers (up through the line-supervisor level) engaged in fabricating, processing, assembling, inspecting, receiving, storing, handling, packing, warehousing, shipping (but not delivering), maintenance, repair, product development, auxiliary production for plant’s own use (e.g., power plant). Record keeping and other services closely associated with these production operations at the establishment covered by the report.

### **Non-Production Workers**

The employees who are not involved directly in the manufacturing process are called non-production workers. e.g. Managers, Assistants, Clerks, Drivers, Peons, Malies, and Chowkidars, etc.

### **Employment Cost**

Wages and salaries of all employees including production and non-production workers is called employment cost.



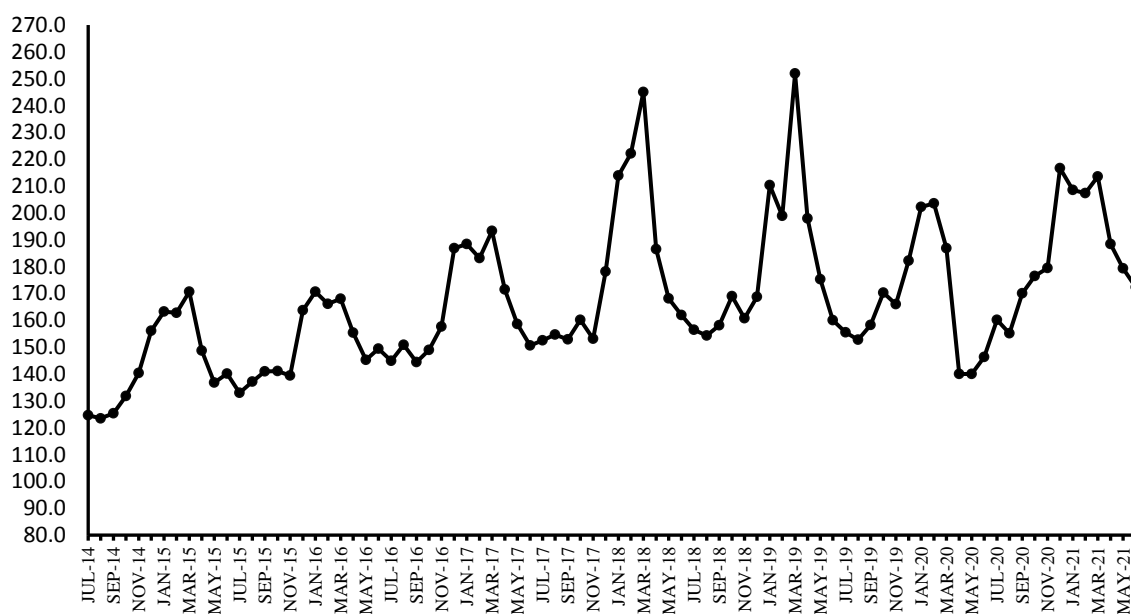
**TABLE 1: GENERAL INDEX OF INDUSTRIAL PRODUCTION**  
**FOR THE PERIOD JULY 2014 – JUNE 2021**  
**(2005-06=100)**

MONTH/ YEAR	2014 - 15	2015 - 16	2016 - 17	2017 - 18	2018 - 19	2019 - 20	2020 - 21
<b>JUL:</b>	124.6	133.0	144.9	152.5	156.5	155.5	160.2
<b>AUG:</b>	123.6	137.1	150.8	154.7	154.3	152.8	155.2
<b>SEP:</b>	126.8	141.0	144.4	152.9	158.1	159.3	170.0
<b>OCT:</b>	131.8	141.1	148.9	160.1	168.7	171.7	176.5
<b>NOV:</b>	140.4	139.4	157.6	153.1	160.6	167.8	179.5
<b>DEC:</b>	156.2	163.7	186.9	178.1	168.7	182.2	216.6
<b>JAN:</b>	163.3	170.6	188.4	213.9	210.3	202.2	208.5
<b>FEB:</b>	162.8	166.1	183.2	222.1	198.9	203.5	207.4
<b>MAR:</b>	170.6	168.0	193.3	245.0	251.9	186.9	213.6
<b>APR:</b>	148.7	155.4	171.5	186.5	197.9	140.0	188.4
<b>MAY:</b>	136.8	145.2	158.6	168.2	175.3	140.0	179.3
<b>JUN:</b>	140.1	149.4	150.6	161.9	160.0	146.3	172.3
<b>Average*</b>	<b>143.0</b>	<b>150.3</b>	<b>164.0</b>	<b>176.8</b>	<b>178.1</b>	<b>166.0</b>	<b>184.5</b>

\* = Geometric Mean

**Fig. 1** **Graph of Quantum Index of Manufacturing Industries.**

(2005-06=100)



*Figure: Graph of QIM for the period of July 2014 to June 2021*

## **ANALYTICAL ANALYSIS**

### **INDUSTRIAL PRODUCTION AND EMPLOYMENT (June 2021)**

#### **Coverage**

This report covers 2012 industrial units pertaining to large scale industries which contribute about 72 percent of the total value added of Large-Scale Manufacturing sector in the Punjab.

#### **Industrial Production Index**

Industrial Production Index for the month of June-2021 stood at 172.3 against 179.3 and 146.3 as compared to May-2021 and June-2020 respectively. Index Series since July-2014 is given in Table-1 on previous page.

#### **Production June 2021 VS May 2021 (Table-2)**

Overall production during the month of June-2021 was 3.9 percent lower than May-2021.

The production was lower in case of Dairy Products (27.1%), Soft Drinks & Juices (11.4%), Cigarettes (6.0%), Jute Textiles (9.1%), Paper & Paper Board (14.1%), Fertilizers (11.4%) and Agricultural Implements (8.2%).

The production was higher in case of Wheat Milling (15.1%), Woolen Textiles (22.2%), Ply Wood (8.4%), Paints & Varnishes (8.5%), Cement (29.9%), Fabricated Metal Products/HMC (62.5%), Tractors (17.6%), Motor Cycles (5.7%), Electric Fans (6.1%), Electric Meters (17.2%), Air-Conditioners (24.5%) and Refrigerators/Deep Freezers (24.8%).

#### **Production June 2021 VS June 2020 (Table-3)**

Overall production during June-2021 was 17.8 percent higher than June-2020.

The production was lower in case of Starch & its Products (12.0%), Tyres & Tubes (11.6%), Diesel Engines (11.0%), Bicycles (13.5%) and Electric Motors (23.8%).

The production was higher in case of Vegetable Ghee/Cooking Oil (10.7%), Dairy Products (5.7%), Wheat Milling (10.2%), Soft Drinks & Juices (22.8%), Cotton/M.M Blended Yarn (19.6%), Cloth/M.M Blended Cloth (7.5%), Woolen Textiles (59.3%), Jute Textiles (24.7%), Upper Leather (76.7%), Footwear (26.5%), Ply Wood (370.8%), Pharmaceuticals (11.2%), Basic Inorganic Chemicals/Acids (37.5%), Fertilizers (8.2%), Paints & Vanishes (43.7%), Synthetic Fibre (269.5%), Petroleum Products (44.3%), Glass Sheet (7.6%), Cement (17.0%), Tractors (297.0%), Automobiles Cars/Trucks (70.0%), Motor Cycles (71.2%), Electric Fans (110.7%), Electric Meters (50.2%), Air-Conditioners (8836.2%), Refrigerators/Deep Freezers (537.7%) and Agricultural Implements (9.3%).

#### **Production July-June 2020-21 VS July-June 2019-20 (Table-4)**

Overall production during July-June (2020-21) was 11.1 percent higher than July-June (2019-20).

The Production was lower in case of Cigarettes (16.7%), Jute Textiles (8.2%), Upper Leather (14.8%), Footwear (32.2%), Ply Wood (33.8%), Tyre & Tubes (16.0%), Glass Sheets (37.3%), Fabricated Metal Products/HMC (20.4%), Bicycles (43.8%), Electric Motors (23.5%), Safety Razor Blades (6.3%) and Agricultural Implements (7.7%).

The production was higher in case of Dairy Products (8.1%), Wheat Milling (41.4%), Sugar (25.0%), Soft Drinks & Juices (20.7%), Cloth/M.M Blended Yarn (7.6%), Woolen Textiles (132.5%), Pharmaceuticals (12.5%), Basic Inorganic Chemicals/Acids (15.4%), Fertilizers (11.8%), Paints & Vanishes (46.1%), Synthetic Fibre (27.4%), Petroleum Products (44.6%), Cement (20.4%), Steel Bars/ Angles (8.1%), Tractors (113.6%), Automobiles Cars/Trucks (72.8%), Diesel Engines (27.0%), Motor Cycles (29.4%), Electric Fans (17.6%), Electric Meters (33.5%), Air-Conditioners (451.1%) and Refrigerators/Deep Freezers (120.1%).

#### **Employment June 2021 VS May 2021 and June 2020 (Table-5)**

Total employment during June 2021 was 0.8 percent and 1.6 percent higher than May 2021 and June 2020 respectively.

#### **Average Employment July-June 2020-21 VS July-June 2019-20 (Table-7)**

Average monthly employment during the period of July-June (2020-21) was 1.7 percent higher than the corresponding period of the previous year.

**Table 2: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2021 VS May 2021**

Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2021 with May: 2021
				Jun: 2021	May: 2021	
<b>I Food Drinks &amp; Tobacco</b>	<b>879</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>92225</b>	<b>90047</b>	<b>102.4</b>
i) Vegetable Ghee	50		M.Tons	74978	72905	102.8
ii) Cooking Oil	18		M.Tons	17247	17142	100.6
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>72.9</b>
i) Process/UHT Milk		1.62	`000` Litres	43551	41179	105.8
ii) Milk Powder		0.87	M.Tons	964	2447	39.4
iii) Chees		0.01	M.Tons	1252	892	140.4
iv) Butter/ Desi Ghee		0.33	M.Tons	467	557	83.8
v) Cream		1.04	M.Tons	745	1169	63.7
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>738</b>	<b>1.25</b>	<b>M.Tons</b>	<b>976974</b>	<b>849070</b>	<b>115.1</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>6060</b>	<b>8288</b>	<b>73.1</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>30466</b>	<b>30351</b>	<b>100.4</b>
i) Starch			M.Tons	18778	18776	100.0
ii) Glucose			M.Tons	11688	11575	101.0
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>247611</b>	<b>279553</b>	<b>88.6</b>
i) 7-up Coca Cola etc.	19		`000` Litres	222899	256778	86.8
ii) Fruit Juices	19		`000` Litres	24224	21247	114.0
iii) Syrups & Squashes	2		`000` Litres	488	1528	31.9
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1733</b>	<b>1844</b>	<b>94.0</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	138555	139328	99.4
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	58413	59968	97.4
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>787</b>	<b>644</b>	<b>122.2</b>
i) Woolen Yarn	14		M.Tons	748	610	122.6
ii) Knitting Wool	3		M.Tons	20	25	80.0
iii) Woolen & Worsted Cloth	14		M.Tons	19	9	211.1
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>3595</b>	<b>3953</b>	<b>90.9</b>
i) Jute Sacking				2268	2765	82.0
ii) Jute Hessian				840	721	116.5
iii) Jute Twine				487	467	104.3
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	781	766	102.0
ii) Sole Leather	11		M.Tons	14	14	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>2325</b>	<b>2274</b>	<b>102.2</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>565</b>	<b>521</b>	<b>108.4</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>47957</b>	<b>55825</b>	<b>85.9</b>
<b>1 Paper</b>				<b>15947</b>	<b>13200</b>	<b>120.8</b>
i) Writing			M.Tons	8671	6616	131.1
ii) Printing			M.Tons	2666	1973	135.1
iii) Packing & Others			M.Tons	4610	4611	100.0
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>32010</b>	<b>42625</b>	<b>75.1</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>102.0</b>
i) Tablets	28	0.38	000 Nos.	279954	269201	104.0
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1259	1330	94.7
iii) Capsules	19	0.08	000 Nos.	42956	41528	103.4
iv) Injections	12	0.14	000 Nos.	9084	8476	107.2
v) Ointments	7	0.03	Kgs.	67439	47586	141.7
vi) Galenicals	6	0.04	000 Ltrs.	6	5	120.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>101379</b>	<b>103825</b>	<b>97.6</b>
i) Caustic Soda	2		M.Tons	18269	19578	93.3
ii) Hydrochloric Acid	2		M.Tons	32715	37047	88.3
iii) Chlorine Liquids	2		M.Tons	1392	1191	116.9
iv) Soda Ash	2		M.Tons	41043	42874	95.7
v) Sulphuric Acid	5		M.Tons	7960	3135	253.9

Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2021 with May: 2021
				Jun: 2021	May: 2021	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>388369</b>	<b>438263</b>	<b>88.6</b>
i) Urea	4		M.Tons	249831	297445	84.0
ii) Amm. Nitrate	1		M.Tons	67507	66656	101.3
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	1073	1658	64.7
v) Nitro Phosphate	1		M.Tons	69958	72504	96.5
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>8684</b>	<b>8004</b>	<b>108.5</b>
i) Paints		0.01	M.Tons	5657	5098	111.0
			`000` Litres	2985	2869	104.0
ii) Varnishes		1.04	M.Tons	14	11	127.3
		0.26	`000` Litres	28	26	107.7
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>3098</b>	<b>3086</b>	<b>100.4</b>
i) Cycle Tyres				296	293	101.0
ii) Automobile Tyres				418	413	101.2
iii) Cycle Tubes				554	552	100.4
iv) Automobile Tubes				1830	1828	100.1
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>22357</b>	<b>21859</b>	<b>102.3</b>
i) Toilet Soap	7			3738	3413	109.5
ii) Washing Soap	62			18619	18446	100.9
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>335</b>	<b>322</b>	<b>104.0</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>41824</b>	<b>40037</b>	<b>104.5</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>574459</b>	<b>550631</b>	<b>104.3</b>
i) Petrol (LPG)			`000` Litres	14177	11290	125.6
ii) J.P.			`000` Litres	22756	21563	105.5
iii) White Kerosene			`000` Litres	7668	4242	180.8
iv) H.S. Diesel			`000` Litres	272780	244172	111.7
v) Diesel Fuel			`000` Litres	1612	212	760.4
vi) Furnace Fuel			`000` Litres	75882	96568	78.6
vii) Solvent Oil			`000` Litres	0	0	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	8114	9119	89.0
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	171470	163465	104.9
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>9567</b>	<b>9422</b>	<b>101.5</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>2260966</b>	<b>1741095</b>	<b>129.9</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>26645</b>	<b>26487</b>	<b>100.6</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>13</b>	<b>8</b>	<b>162.5</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>3255</b>	<b>2768</b>	<b>117.6</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>1700</b>	<b>1623</b>	<b>104.7</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>130</b>	<b>129</b>	<b>100.8</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>144499</b>	<b>136706</b>	<b>105.7</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>9100</b>	<b>8800</b>	<b>103.4</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>288909</b>	<b>272189</b>	<b>106.1</b>
i) Ceiling				150616	129414	116.4
ii) Pedestal				34444	40116	85.9
iii) Others				103849	102659	101.2
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>2176</b>	<b>2190</b>	<b>99.4</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>2479</b>	<b>2504</b>	<b>99.0</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>1072</b>	<b>503</b>	<b>213.1</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>39488</b>	<b>40666</b>	<b>97.1</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>155175</b>	<b>132380</b>	<b>117.2</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>42000</b>	<b>33747</b>	<b>124.5</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>96688</b>	<b>77478</b>	<b>124.8</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>100</b>	<b>101</b>	<b>99.0</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>1396</b>	<b>1521</b>	<b>91.8</b>
i) Chaff Cutter	54			1060	926	114.5
ii) Sugarcane Machines	35			9	6	150.0
iii) Wheat Thrashers	30			7	35	20.0
iv) Others (Misc. Imp.)	43			320	554	57.8
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>42</b>	<b>43</b>	<b>97.7</b>
i) Power Looms	20		Nos.	38	39	97.4
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	4	100.0
<b>General Index</b>	<b>2012</b>	<b>72.14</b>		<b>172.3</b>	<b>179.3</b>	<b>96.1</b>

**Table 3: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2021 VS June 2020**

Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2021 with Jun: 2020
				Jun: 2021	Jun: 2020	
<b>I Food Drinks &amp; Tobacco</b>	<b>879</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>92225</b>	<b>83279</b>	<b>110.7</b>
i) Vegetable Ghee	50		M.Tons	74978	68263	109.8
ii) Cooking Oil	18		M.Tons	17247	15016	114.9
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>105.7</b>
i) Process/UHT Milk		1.62	`000` Litres	43551	40353	107.9
ii) Milk Powder		0.87	M.Tons	964	1229	78.4
iii) Chees		0.01	M.Tons	1252	728	172.0
iv) Butter/ Desi Ghee		0.33	M.Tons	467	303	154.1
v) Cream		1.04	M.Tons	745	550	135.5
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>738</b>	<b>1.25</b>	<b>M.Tons</b>	<b>976974</b>	<b>886585</b>	<b>110.2</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>6060</b>	<b>5637</b>	<b>107.5</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>30466</b>	<b>34601</b>	<b>88.0</b>
i) Starch			M.Tons	18778	19895	94.4
ii) Glucose			M.Tons	11688	14706	79.5
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>247611</b>	<b>201600</b>	<b>122.8</b>
i) 7-up Coca Cola etc.	19		`000` Litres	222899	186138	119.7
ii) Fruit Juices	19		`000` Litres	24224	15259	158.8
iii) Syrups & Squashes	2		`000` Litres	488	203	240.4
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1733</b>	<b>1651</b>	<b>105.0</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	138555	115869	119.6
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	58413	54344	107.5
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>787</b>	<b>494</b>	<b>159.3</b>
i) Woolen Yarn	14		M.Tons	748	468	159.8
ii) Knitting Wool			M.Tons	20	26	76.9
iii) Woolen & Worsted Cloth	14		M.Tons	19	0	
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>3595</b>	<b>2884</b>	<b>124.7</b>
i) Jute Sacking				2268	1573	144.2
ii) Jute Hessian				840	763	110.1
iii) Jute Twine				487	548	88.9
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	781	442	176.7
ii) Sole Leather	11		M.Tons	14	14	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>2325</b>	<b>1838</b>	<b>126.5</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>565</b>	<b>120</b>	<b>470.8</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>47957</b>	<b>46896</b>	<b>102.3</b>
<b>1 Paper</b>				<b>15947</b>	<b>11664</b>	<b>136.7</b>
i) Writing			M.Tons	8671	3698	234.5
ii) Printing			M.Tons	2666	3032	87.9
iii) Packing & Others			M.Tons	4610	4934	93.4
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>32010</b>	<b>35232</b>	<b>90.9</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>111.2</b>
i) Tablets	28	0.38	000 Nos.	279954	247189	113.3
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1259	1094	115.1
iii) Capsules	19	0.08	000 Nos.	42956	37512	114.5
iv) Injections	12	0.14	000 Nos.	9084	9537	95.3
v) Ointments	7	0.03	Kgs.	67439	45292	148.9
vi) Galenicals	6	0.04	000 Ltrs.	6	9	66.7
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>101379</b>	<b>73741</b>	<b>137.5</b>
i) Caustic Soda	2		M.Tons	18269	13889	131.5
ii) Hydrochloric Acid	2		M.Tons	32715	26392	124.0
iii) Chlorine Liquids	2		M.Tons	1392	914	152.3
iv) Soda Ash	2		M.Tons	41043	31979	128.3
v) Sulphuric Acid	5		M.Tons	7960	567	1403.9

Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2021 with Jun: 2020
				Jun: 2021	Jun: 2020	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>388369</b>	<b>358976</b>	<b>108.2</b>
i) Urea	4		M.Tons	249831	233068	107.2
ii) Amm. Nitrate	1		M.Tons	67507	55827	120.9
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	1073	10	10730.0
v) Nitro Phosphate	1		M.Tons	69958	70071	99.8
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>8684</b>	<b>6042</b>	<b>143.7</b>
i) Paints		0.01	M.Tons	5657	3961	142.8
			`000` Litres	2985	2062	144.8
ii) Varnishes		1.04	M.Tons	14	9	155.6
		0.26	`000` Litres	28	10	280.0
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>3098</b>	<b>3506</b>	<b>88.4</b>
i) Cycle Tyres				296	285	103.9
ii) Automobile Tyres				418	773	54.1
iii) CycleTubes				554	590	93.9
iv) Automobile Tubes				1830	1858	98.5
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>22357</b>	<b>21804</b>	<b>102.5</b>
i) Toilet Soap	7			3738	3365	111.1
ii) Washing Soap	62			18619	18439	101.0
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>335</b>	<b>308</b>	<b>108.8</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>41824</b>	<b>11318</b>	<b>369.5</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>574459</b>	<b>398020</b>	<b>144.3</b>
i) Petrol (LPG)			`000` Litres	14177	9820	144.4
ii) J.P.			`000` Litres	22756	17061	133.4
iii) White Kerosene			`000` Litres	7668	8598	89.2
iv) H.S. Diesel			`000` Litres	272780	161077	169.3
v) Diesel Fuel			`000` Litres	1612	318	506.9
vi) Furnace Fuel			`000` Litres	75882	74486	101.9
vii) Solvent Oil			`000` Litres	0	86	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	8114	12077	67.2
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	171470	114497	149.8
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>9567</b>	<b>8890</b>	<b>107.6</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>2260966</b>	<b>1933154</b>	<b>117.0</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>26645</b>	<b>0</b>	
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>13</b>	<b>0</b>	
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>3255</b>	<b>820</b>	<b>397.0</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>1700</b>	<b>1000</b>	<b>170.0</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>130</b>	<b>146</b>	<b>89.0</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>144499</b>	<b>84402</b>	<b>171.2</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>9100</b>	<b>10515</b>	<b>86.5</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>288909</b>	<b>137105</b>	<b>210.7</b>
i) Ceiling				150616	27421	549.3
ii) Pedestal				34444	18281	188.4
iii) Others				103849	91403	113.6
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>2176</b>	<b>2136</b>	<b>101.9</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>2479</b>	<b>3254</b>	<b>76.2</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>1072</b>	<b>250</b>	<b>428.8</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>39488</b>	<b>1221</b>	<b>3234.1</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>155175</b>	<b>103310</b>	<b>150.2</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>42000</b>	<b>470</b>	<b>8936.2</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>96688</b>	<b>15161</b>	<b>637.7</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>100</b>	<b>100</b>	<b>100.0</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>1396</b>	<b>1277</b>	<b>109.3</b>
i) Chaff Cutter	54			1060	1011	104.8
ii) Sugarcane Machines	35			9	32	28.1
iii) Wheat Thrashers	30			7	8	87.5
iv) Others (Misc. Imp.)	43			320	226	
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>42</b>	<b>19</b>	<b>221.1</b>
i) Power Looms	20		Nos.	38	17	223.5
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	2	200.0
<b>General Index</b>	<b>2012</b>	<b>72.14</b>		<b>172.3</b>	<b>146.3</b>	<b>117.8</b>

**Table 4: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, 2020-21 (Jul-Jun:) VS 2019-20 (Jul-Jun:)**

Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2020-21 (Jul-Jun:) with 2019-20 (Jul-Jun:)=100
				2020-21 (Jul-Jun:)	2019-20 (Jul-Jun:)	
<b>I Food Drinks &amp; Tobacco</b>	<b>879</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>1058837</b>	<b>1074697</b>	<b>98.5</b>
i) Vegetable Ghee	50		M.Tons	860505	880796	97.7
ii) Cooking Oil	18		M.Tons	198332	193901	102.3
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>108.1</b>
i) Process/UHT Milk		1.62	`000` Litres	552979	508929	108.7
ii) Milk Powder		0.87	M.Tons	15655	15173	103.2
iii) Chees		0.01	M.Tons	9128	7700	118.5
iv) Butter/ Desi Ghee		0.33	M.Tons	6342	4607	137.7
v) Cream		1.04	M.Tons	11266	8739	128.9
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>738</b>	<b>1.25</b>	<b>M.Tons</b>	<b>11567157</b>	<b>8181730</b>	<b>141.4</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>3877150</b>	<b>3102104</b>	<b>125.0</b>
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>84870</b>	<b>82510</b>	<b>102.9</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>377663</b>	<b>395256</b>	<b>95.5</b>
i) Starch			M.Tons	220175	235740	93.4
ii) Glucose			M.Tons	157488	159516	98.7
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>2151814</b>	<b>1782388.3</b>	<b>120.7</b>
i) 7-up Coca Cola etc.	19		`000` Litres	1964275	1587814.48	123.7
ii) Fruit Juices	19		`000` Litres	172608	183549.782	94.0
iii) Syrups & Squashes	2		`000` Litres	14931	11024	135.4
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>21353</b>	<b>25634</b>	<b>83.3</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	1626648	1512417	107.6
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	706668	716409	98.6
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>8588</b>	<b>3693</b>	<b>232.5</b>
i) Woolen Yarn	14		M.Tons	7988	2731	292.5
ii) Knitting Wool			M.Tons	428	883	48.5
iii) Woolen & Worsted Cloth	14		M.Tons	172	79	217.7
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>50121</b>	<b>54596</b>	<b>91.8</b>
i) Jute Sacking				31177	28782	108.3
ii) Jute Hessian				11539	11943	96.6
iii) Jute Twine				7405	13871	53.4
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	7956	9340	85.2
ii) Sole Leather	11		M.Tons	168	168	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>25658</b>	<b>37860</b>	<b>67.8</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>7365</b>	<b>11124</b>	<b>66.2</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>680504</b>	<b>662135</b>	<b>102.8</b>
<b>1 Paper</b>				<b>191962</b>	<b>220495</b>	<b>87.1</b>
i) Writing			M.Tons	87448	92752	94.3
ii) Printing			M.Tons	50022	57659	86.8
iii) Packing & Others			M.Tons	54492	70084	77.8
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>488542</b>	<b>441640</b>	<b>110.6</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>112.5</b>
i) Tablets	28	0.38	000 Nos.	3096704	2847316	108.8
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	17504	14011	124.9
iii) Capsules	19	0.08	000 Nos.	481498	447276	107.7
iv) Injections	12	0.14	000 Nos.	110866	119438	92.8
v) Ointments	7	0.03	Kgs.	595075	640721	92.9
vi) Galenicals	6	0.04	000 Ltrs.	69	74	93.2
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>1217016</b>	<b>1054621</b>	<b>115.4</b>
i) Caustic Soda	2		M.Tons	229298	199586	114.9
ii) Hydrochloric Acid	2		M.Tons	417346	360721	115.7
iii) Chlorine Liquids	2		M.Tons	17078	15832	107.9
iv) Soda Ash	2		M.Tons	507821	465586	109.1
v) Sulphuric Acid	5		M.Tons	45473	12896	352.6



Group/Items	No. of Units Covered in Jun: 2021	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2020-21 (Jul-Jun:) with 2019-20 (Jul-Jun:)=100
				2020-21 (Jul-Jun:)	2019-20 (Jul-Jun:)	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>4901809</b>	<b>4383766</b>	<b>111.8</b>
i) Urea	4		M.Tons	3268768	3201765	102.1
ii) Amm. Nitrate	1		M.Tons	756461	548571	137.9
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	31087	9034	344.1
v) Nitro Phosphate	1		M.Tons	845493	624396	135.4
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>123321</b>	<b>84395</b>	<b>146.1</b>
i) Paints		0.01	M.Tons	88858	50584	175.7
			`000` Litres	34067	33552	101.5
ii) Varnishes		1.04	M.Tons	120	70	171.4
		0.26	`000` Litres	276	189	146.0
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>39206</b>	<b>46654</b>	<b>84.0</b>
i) Cycle Tyres				3519	4438	79.3
ii) Automobile Tyres				6734	9070	74.2
iii) Cycle Tubes				6795	9058	75.0
iv) Automobile Tubes				22158	24088	92.0
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>260753</b>	<b>249707</b>	<b>104.4</b>
i) Toilet Soap	7			44567	36989	120.5
ii) Washing Soap	62			216186	212718	101.6
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>4422</b>	<b>4483</b>	<b>98.6</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>466645</b>	<b>366236</b>	<b>127.4</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>6442901</b>	<b>4456512</b>	<b>144.6</b>
i) Petrol (LPG)			`000` Litres	152264	96748	157.4
ii) J.P.			`000` Litres	320626	376098	85.3
iii) White Kerosene			`000` Litres	75856	75094	101.0
iv) H.S. Diesel			`000` Litres	2656349	1740933	152.6
v) Diesel Fuel			`000` Litres	9006	9930	90.7
vi) Furnace Fuel			`000` Litres	1261958	804952	156.8
vii) Solvent Oil			`000` Litres	1979	4244	46.6
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	88031	85918	102.5
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	1876832	1262595	148.6
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>108985</b>	<b>173825</b>	<b>62.7</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>24535481</b>	<b>20386575</b>	<b>120.4</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>312922</b>	<b>289350</b>	<b>108.1</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>284</b>	<b>357</b>	<b>79.6</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>23653</b>	<b>11074</b>	<b>213.6</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>18623</b>	<b>10779</b>	<b>172.8</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>1644</b>	<b>1294</b>	<b>127.0</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>1612263</b>	<b>1245794</b>	<b>129.4</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>79310</b>	<b>141125</b>	<b>56.2</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>2498634</b>	<b>2124301</b>	<b>117.6</b>
i) Ceiling				1373765	441991	310.8
ii) Pedestal				330796	313461	105.5
iii) Others				794073	1368849	58.0
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>28781</b>	<b>23207</b>	<b>124.0</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>30054</b>	<b>39310</b>	<b>76.5</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>6476</b>	<b>3444</b>	<b>188.0</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>554492</b>	<b>190873</b>	<b>290.5</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>1418932</b>	<b>1063025</b>	<b>133.5</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>250155</b>	<b>45391</b>	<b>551.1</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>826284</b>	<b>375334</b>	<b>220.1</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>1137</b>	<b>1213</b>	<b>93.7</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>16853</b>	<b>18256</b>	<b>92.3</b>
i) Chaff Cutter	54			11086	13298	83.4
ii) Sugarcane Machines	35			104	202	51.5
iii) Wheat Thrashers	30			259	378	68.5
iv) Others (Misc. Imp.)	43			5404	4378	123.4
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>425</b>	<b>426</b>	<b>99.8</b>
i) Power Looms	20		Nos.	379	395	95.9
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	46	31	148.4
<b>General Index*</b>	<b>2012</b>	<b>72.14</b>		<b>184.5</b>	<b>166.0</b>	<b>111.1</b>

\* Average Index of One Year.

**Table 5: Total Employment Regarding Large-Scale Industries, May-2021, June-2021 and June-2020**

Groups/Items		No. of Units Covered in Jun: 2021	May: 2021	Jun: 2021	Jun: 2020	Index of Employment	
						Jun: 2021 with May: 2021	Jun: 2021 with Jun: 2020
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>879</b>					
1	Vegetable Ghee/Cooking Oil	50	5204	5225	5081	100.4	102.8
2	Dairy Products	8	2812	2791	2938	99.3	95.0
3	Wheat Milling	738	9240	9428	7831	102.0	120.4
4	Sugar	44	20078	19573	25683	97.5	76.2
5	Tea (Blended)	3	1307	1439	1247	110.1	115.4
6	Starch & its Products	2	2137	2137	2137	100.0	100.0
7	Soft Drinks & Juices	31	8250	8326	8089	100.9	102.9
8	Cigarettes	3	655	654	656	99.8	99.7
<b>II</b>	<b>Textiles</b>	<b>313</b>					
1	Cotton Textiles	285	152853	154841	152752	101.3	101.4
2	Woolen Textiles	21	1301	1299	1338	99.8	97.1
3	Jute Textiles	7	4706	4663	4249	99.1	109.7
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
1	Leather Tanning	108	2343	2400	2608	102.4	92.0
2	Footwear	41	11097	11308	8965	101.9	126.1
<b>IV</b>	<b>Plywood</b>	<b>6</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>100.0</b>	<b>100.0</b>
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>					
1	Paper & Paper Board	47	5174	5191	4381	100.3	118.5
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1	Pharmaceuticals	36	7276	7262	7869	99.8	92.3
2	Basic Inorganic Chemicals	8	2652	2651	2545	100.0	104.2
3	Fertilizers	7	5596	5586	5651	99.8	98.8
4	Paints & Varnishes	12	2302	2306	2254	100.2	102.3
5	Tyres & Tubes	6	1287	1287	1176	100.0	109.4
6	Soap	62	2985	3015	2980	101.0	101.2
7	Matches	2	445	441	385	99.1	114.5
8	Synthetic Fibre	4	1776	1776	1653	100.0	107.4
9	Petroleum Products	2	991	985	431	99.4	228.5
<b>VII</b>	<b>Non-Metallic &amp; Mineral Products</b>	<b>21</b>					
1	Glass Sheets	9	608	608	607	100.0	100.2
2	Cement	12	8162	8207	7853	100.6	104.5
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>					
1	Steel Bars/ Angles	40	1078	1096	500	101.7	219.2
2	Fabricated Metal Products/HMC	1	15	15	14	100.0	107.1
3	Tractors	4	496	499	569	100.6	87.7
4	Automobile Cars/Trucks	1	1150	1150	1144	100.0	100.5
5	Diesel Engines	15	21	21	22	100.0	95.5
6	Motor Cycles	17	3063	3100	2818	101.2	110.0
7	Bicycles	3	686	686	767	100.0	89.4
8	Electric Fans	126	2189	2274	854	103.9	266.3
9	Electric Transformers	3	2680	2680	2702	100.0	99.2
10	Electric Motors	30	216	216	200	100.0	108.0
11	Electric Meters	4	1200	1200	1214	100.0	98.8
12	Switch Gears	3	12	12	12	100.0	100.0
13	Washing Machines	20	273	294	161	107.7	182.6
15	Air-Conditioners/Refrigerators/Deep Freezer	10	2153	2153	2163	100.0	99.5
16	Safety Razor Blades	1	744	744	750	100.0	99.2
17	Agricultural Implements	151	445	450	393	101.1	114.5
18	Textiles Machinery	29	105	97	95	92.4	102.1
<b>Total</b>		<b>2012</b>	<b>277842</b>	<b>280165</b>	<b>275816</b>	<b>100.8</b>	<b>101.6</b>

**Table 6: Total Number of Production Workers Regarding Large-Scale Industries, May-2021, June-2021 and June-2020**

Groups/Items		No. of Units Covered in Jun: 2021	May: 2021	Jun: 2021	Jun: 2020	Index of Employment	
						Jun: 2021 with May: 2021	Jun: 2021 with Jun: 2020
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>879</b>					
1	Vegetable Ghee/Cooking Oil	50	3189	3190	3255	100.0	98.0
2	Dairy Products	8	1650	407	1731	24.7	23.5
3	Wheat Milling	738	5581	5728	4672	102.6	122.6
4	Sugar	44	11608	10958	17160	94.4	63.9
5	Tea (Blended)	3	1074	1150	1030	107.1	111.7
6	Starch & its Products	2	1951	1951	1951	100.0	100.0
7	Soft Drinks & Juices	31	4306	4365	3844	101.4	113.6
8	Cigarettes	3	486	486	501	100.0	97.0
<b>II</b>	<b>Textiles</b>	<b>313</b>					
1	Cotton Textiles	285	128712	130745	126639	101.6	103.2
2	Woolen Textiles	21	1013	1013	1068	100.0	94.9
3	Jute Textiles	7	4269	4224	3810	98.9	110.9
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
1	Leather Tanning	108	1667	1700	1894	102.0	89.8
2	Footwear	41	8468	8648	6792	102.1	127.3
<b>IV</b>	<b>Plywood</b>	<b>6</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>100.0</b>	<b>98.4</b>
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>					
1	Paper & Paper Board	47	3722	3740	2964	100.5	126.2
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1	Pharmaceuticals	36	3277	3269	3201	99.8	102.1
2	Basic Inorganic Chemicals	8	2125	2129	1988	100.2	107.1
3	Fertilizers	7	3604	3776	3374	104.8	111.9
4	Paints & Varnishes	12	985	988	922	100.3	107.2
5	Tyres & Tubes	6	999	999	967	100.0	103.3
6	Soap	62	2316	2381	2302	102.8	103.4
7	Matches	2	383	379	342	99.0	110.8
8	Synthetic Fibre	4	1380	1380	1362	100.0	101.3
9	Petroleum Products	2	408	407	263	99.8	154.8
<b>VII</b>	<b>Non-Metalic &amp; Mineral Products</b>	<b>21</b>					
1	Glass Sheets	9	445	445	443	100.0	100.5
2	Cement	12	5597	5624	5217	100.5	107.8
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>					
1	Steel Bars/ Angles	40	799	806	361	100.9	223.3
2	Fabricated Metal Products/HMC	1	10	10	9	100.0	111.1
3	Tractors	4	363	366	389	100.8	94.1
4	Automobile Cars/Trucks	1	860	860	859	100.0	100.1
5	Diesel Engines	15	15	15	15	100.0	100.0
6	Motor Cycles	17	2100	2190	2555	104.3	85.7
7	Bicycles	3	527	527	711	100.0	74.1
8	Electric Fans	126	1790	1840	592	102.8	310.8
9	Electric Transformers	3	1980	1980	2000	100.0	99.0
10	Electric Motors	30	168	169	151	100.6	111.9
11	Electric Meters	4	955	955	977	100.0	97.7
12	Switch Gears	3	10	10	10	100.0	100.0
13	Washing Machines	20	200	208	134	104.0	155.2
15	Air-Conditioners/Refrigerators/Deep Freezer	10	1845	1845	1888	100.0	97.7
16	Safety Razor Blades	1	590	590	598	100.0	98.7
17	Agricultural Implements	151	358	378	284	105.6	133.1
18	Textiles Machinery	29	89	82	71	92.1	115.5
<b>Total</b>		<b>2012</b>	<b>211937</b>	<b>212976</b>	<b>209360</b>	<b>100.5</b>	<b>101.7</b>

**Table 7: Average Monthly Total Employment Regarding Large-Scale Industries, 2020-21 (Jul-Jun): VS 2019-20 (Jul-Jun):**

Groups/Items		No. of Units Covered in Jun: 2021	2020-21 (Jul-Jun:)	2019-20 (Jul-Jun:)	2020-21 ( Jul -Jun:) with 2019-20 (Jul -Jun:)
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>879</b>			
1	Vegetable Ghee/Cooking Oil	50	5111	5001	102.2
2	Dairy Products	8	2820	2999	94.0
3	Wheat Milling	738	9040	7658	118.0
4	Sugar	44	27571	26586	103.7
5	Tea (Blended)	3	1431	1181	121.2
6	Starch & its Products	2	2138	2279	93.8
7	Soft Drinks & Juices	31	7988	8173	97.7
8	Cigarettes	3	657	640	102.8
<b>II</b>	<b>Textiles</b>	<b>313</b>			
1	Cotton Textiles	285	154752	151851	101.9
2	Woolen Textiles	21	1303	1318	98.9
3	Jute Textiles	7	4682	4483	104.4
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>149</b>			
1	Leather Tanning	108	2467	2787	88.5
2	Footwear	41	10158	10347	98.2
<b>IV</b>	<b>Plywood</b>	<b>6</b>	<b>79</b>	<b>80</b>	<b>99.2</b>
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>			
1	Paper & Paper Board	47	5101	5112	99.8
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1	Pharmaceuticals	36	7726	7926	97.5
2	Basic Inorganic Chemicals	8	2626	2599	101.0
3	Fertilizers	7	5700	5714	99.8
4	Paints & Varnishes	12	2267	2339	96.9
5	Tyres & Tubes	6	1202	1255	95.8
6	Soap	62	3015	2982	101.1
7	Matches	2	429	377	113.7
8	Synthetic Fibre	4	1771	2051	86.3
9	Petroleum Products	2	911	896	101.7
<b>VII</b>	<b>Non-Metalic &amp; Mineral Products</b>	<b>21</b>			
1	Glass Sheets	9	608	768	79.2
2	Cement	12	7912	7988	99.0
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>			
1	Steel Bars/ Angles	40	1070	1013	105.6
2	Fabricated Metal Products/HMC	1	15	14	112.2
3	Tractors	4	513	595	86.3
4	Automobile Cars/Trucks	1	1148	1144	100.3
5	Diesel Engines	15	20	22	93.8
6	Motor Cycles	17	3032	2687	112.9
7	Bicycles	3	687	751	91.4
8	Electric Fans	126	2141	1817	117.8
9	Electric Transformers	3	2688	2701	99.5
10	Electric Motors	30	197	191	103.5
11	Electric Meters	4	1208	1215	99.4
12	Switch Gears	3	12	12	101.4
13	Washing Machines	20	284	224	126.8
15	Air-Conditioners/Refrigerators/Dee	10	2157	2110	102.2
16	Safety Razor Blades	1	744	754	98.7
17	Agricultural Implements	151	418	391	106.9
18	Textiles Machinery	29	99	105	94.2
<b>Total</b>		<b>2012</b>	<b>285897</b>	<b>281132</b>	<b>101.7</b>

**Table 8: Average Monthly Number of Production Workers Regarding Large-Scale Industries, 2020-21 (Jul-Jun): VS 2019-20 (Jul-Jun):**

Groups/Items		No. of Units Covered in Jun: 2021	2020-21 (Jul-Jun:)	2019-20 (Jul-Jun:)	2020-21 ( Jul -Jun:) with 2019-20 (Jul -Jun:)
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>879</b>			
1	Vegetable Ghee/Cooking Oil	50	3250	3286	98.9
2	Dairy Products	8	1544	1777	86.9
3	Wheat Milling	738	5488	4545	120.7
4	Sugar	44	17328	17720	97.8
5	Tea (Blended)	3	1147	940	122.1
6	Starch & its Products	2	1952	2090	93.4
7	Soft Drinks & Juices	31	4053	4059	99.9
8	Cigarettes	3	494	493	100.2
<b>II</b>	<b>Textiles</b>	<b>313</b>			
1	Cotton Textiles	285	129983	126203	103.0
2	Woolen Textiles	21	1017	1055	96.4
3	Jute Textiles	7	3979	4051	98.2
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>149</b>			
1	Leather Tanning	108	1756	2006	87.5
2	Footwear	41	7745	7961	97.3
<b>IV</b>	<b>Plywood</b>	<b>6</b>	65	64	100.3
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>			
1	Paper & Paper Board	47	3660	3683	99.4
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1	Pharmaceuticals	36	3388	3244	104.4
2	Basic Inorganic Chemicals	8	2096	2033	103.1
3	Fertilizers	7	3590	3443	104.2
4	Paints & Varnishes	12	953	972	98.0
5	Tyres & Tubes	6	985	924	106.6
6	Soap	62	2357	2259	104.3
7	Matches	2	376	337	111.5
8	Synthetic Fibre	4	1465	1834	79.9
9	Petroleum Products	2	422	457	92.5
<b>VII</b>	<b>Non-Metalic &amp; Mineral Products</b>	<b>21</b>			
1	Glass Sheets	9	445	641	69.5
2	Cement	12	5328	5400	98.7
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>			
1	Steel Bars/ Angles	40	782	707	110.6
2	Fabricated Metal Products/HMC	1	10	9	112.7
3	Tractors	4	365	404	90.2
4	Automobile Cars/Trucks	1	860	859	100.1
5	Diesel Engines	15	14	15	95.5
6	Motor Cycles	17	1977	2419	81.7
7	Bicycles	3	528	679	77.7
8	Electric Fans	126	1735	1425	121.8
9	Electric Transformers	3	1990	1999	99.5
10	Electric Motors	30	150	147	102.3
11	Electric Meters	4	963	983	98.0
12	Switch Gears	3	10	10	105.3
13	Washing Machines	20	206	158	130.8
15	Air-Conditioners/Refrigerators/Dec	10	1862	1787	104.2
16	Safety Razor Blades	1	590	600	98.3
17	Agricultural Implements	151	341	301	113.0
18	Textiles Machinery	29	82	81	100.9
<b>Total</b>		<b>2012</b>	<b>217328</b>	<b>214061</b>	<b>101.5</b>

## **PERFORMANCE OF COTTON TEXTILE INDUSTRY**

Report for the month of June 2021

**Coverage** This report covers Two hundred & Eighty Five (285) Cotton Textile Mills, Producing Yarn and Cloth.

<b>Spindles/Rotors/Looms</b>	<b>Installed</b>	<b>Average worked during Month</b>	<b>% Utilization during Month</b>
Spindles	8362546	6979395	83.46%
Rotors	56155	39558	70.44%
Looms	8067	6113	75.78%

### **MANUFACTURING ACTIVITY JUNE 2021**

#### **Production, Consumption and Stock of Cotton Bales**

The mills purchased 717787 Bales of Cotton during the month, 12.7% lower than May 2021. The mills consumed 775303 Cotton Bales to manufacture Yarn, 9.7% lower than the last month. The stock of Cotton Bales at the end of the month was 2010231 Bales.

#### **Production, Consumption and Sale of Cotton Yarn**

The production of Cotton Yarn during the month was 83307 thousand kgs. which is 0.17% higher than May 2021. The mills consumed 8227 thousand kgs. of Cotton Yarn to manufacture Cotton Cloth during the month, 109463 thousand kgs. of Cotton Yarn was sold by the mills during the month, 6.17% lower than May 2021. Export during the month was 19335 thousand kgs. which was 3.2% higher than the last month.

#### **Production And Sale of Cotton Cloth**

The production of Cotton Cloth during the month was 53305 thousand Mtrs. 3.26% lower than the last month, 64278 thousand Mtrs. of Cotton Cloth was sold 14120 thousand Mtrs. was exported by the mills during the month which was 13.87% higher than the last month.

#### **Production of Man Made/Blended Yarn and Man Made/Blended Cloth**

The production of Man Made/Blended Yarn 55248 thousand Kgs. which is 1.63% lower than the last month. The production of Man Made/Blended Cloth was 5108 thousand Mtrs. This is 5.0% higher than the last month.

#### **Employment And Wages/Salaries**

Total employment during the month was 154841. Out of this total employment, 130745 were production workers. Total wages/salaries for the month amounted to 2793.5 Million Rupees.

### **MANUFACTURING ACTIVITY 2020-2021**

#### **Purchase, Consumption and Stock Of Cotton Bales**

The mills purchased 8478928 Bales of Cotton during the year 2020-2021, 21.94% higher than the last year. The mills consumed 7493957 Bales to manufacture Yarn, 18.58% higher than the last year. The stock of Cotton with the mills at the end of the year was 2010231 Bales against 2270239 Bales at the end of the last year.

#### **Production, Consumption, Sale And Stock Of Cotton Yarn**

The production of Cotton Yarn during the year was 998181 thousand Kgs. which was 2.20% higher than the last year. in addition, 628467 thousand Kgs. of Man Made/Blended Yarn was produced during the year. The Weaving Mills consumed 151369 thousand Kgs. of Cotton Yarn to manufacture Cloth, 15.95% lower than the last year. The mills sold 1201696 thousand Kgs. of Yarn (15.96% exported) during the year. The sale was 20.46% higher than the last year. The stock of Cotton Yarn with the mills stood at 54544 thousand Kgs. at the end of the year.

### Production, Sale and Stock Of Cotton Cloth

The production of Cotton Cloth during the year was 644439 thousand Mtrs. which was 0.88% lower than the last year. In addition, 62245 thousand Mtrs. of Man Made/Blended Cloth was produced during the year. 699091 thousand Mtrs. of Cotton Cloth was sold by the mills (26.53% exported) during the year. This sale of Cotton Cloth was 6.17% higher than the last year. The stock of Cotton Cloth with the mills at the end of the June 2021 was 65318 thousand Mtrs.

### Employment and Wages/Salaries

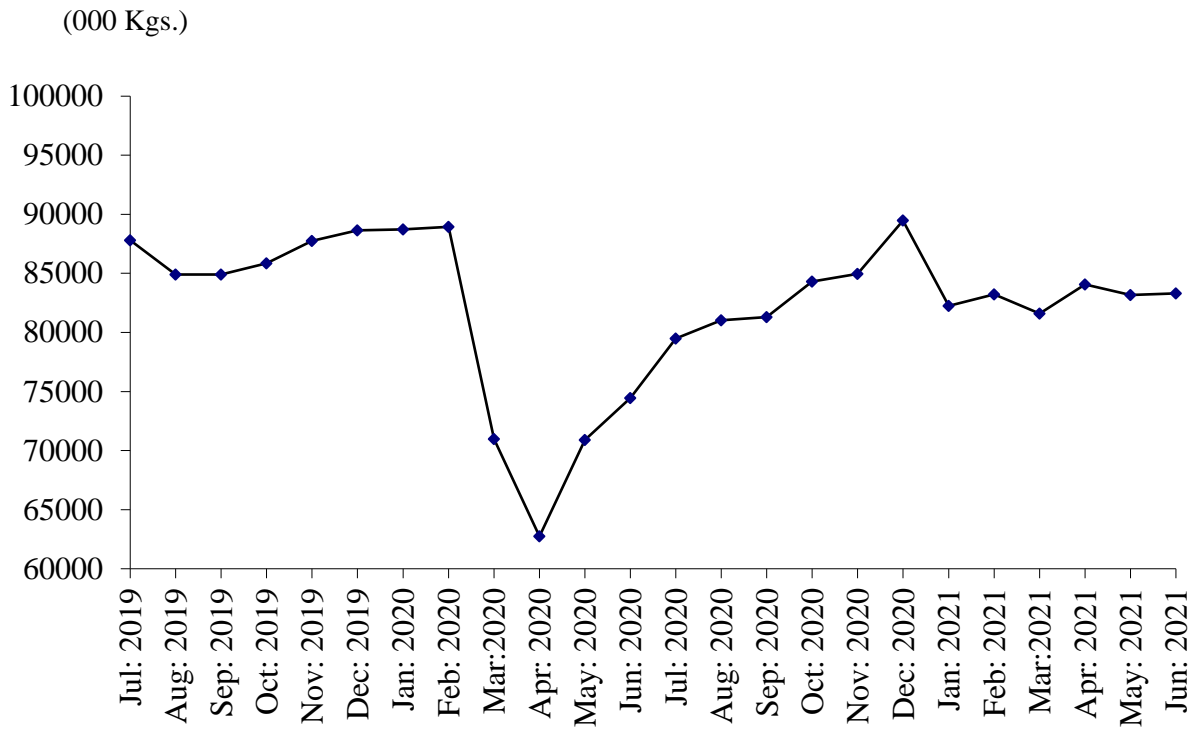
The average monthly total employment during the year was 154752, which was 1.91% higher than the last year. Average wages/salaries bill for the year amounted to 2809.01 Million Rupees. Month-wise production of Man Made/blended yarn and Man Made/Blended Cloth since July, 2019 is as under:-

#### Production of Man Made/Blended Yarn and Cloth (Since July 2019)

Month/Year	Man Made / Blended Yarn (000 Kgs.)		Man Made / Blended Cloth (000.Mtrs.)	
	2019-20	2020-21	2019-20	2020-21
<b><u>July- June:</u></b>	<b><u>535790</u></b>	<b><u>628467</u></b>	<b><u>66092</u></b>	<b><u>62245</u></b>
July	48565	45621	5240	5362
August	46519	47580	5703	5325
September	46210	47679	5710	5445
October	47025	48380	5825	5325
November	48144	48490	5901	5390
December	48934	48531	5935	5303
January	49100	60694	5975	5411
February	49300	56168	5995	4753
March	41350	58111	5468	4769
April	33016	55802	4460	5190
May	36211	56163	4683	4864
June	41416	55248	5197	5108

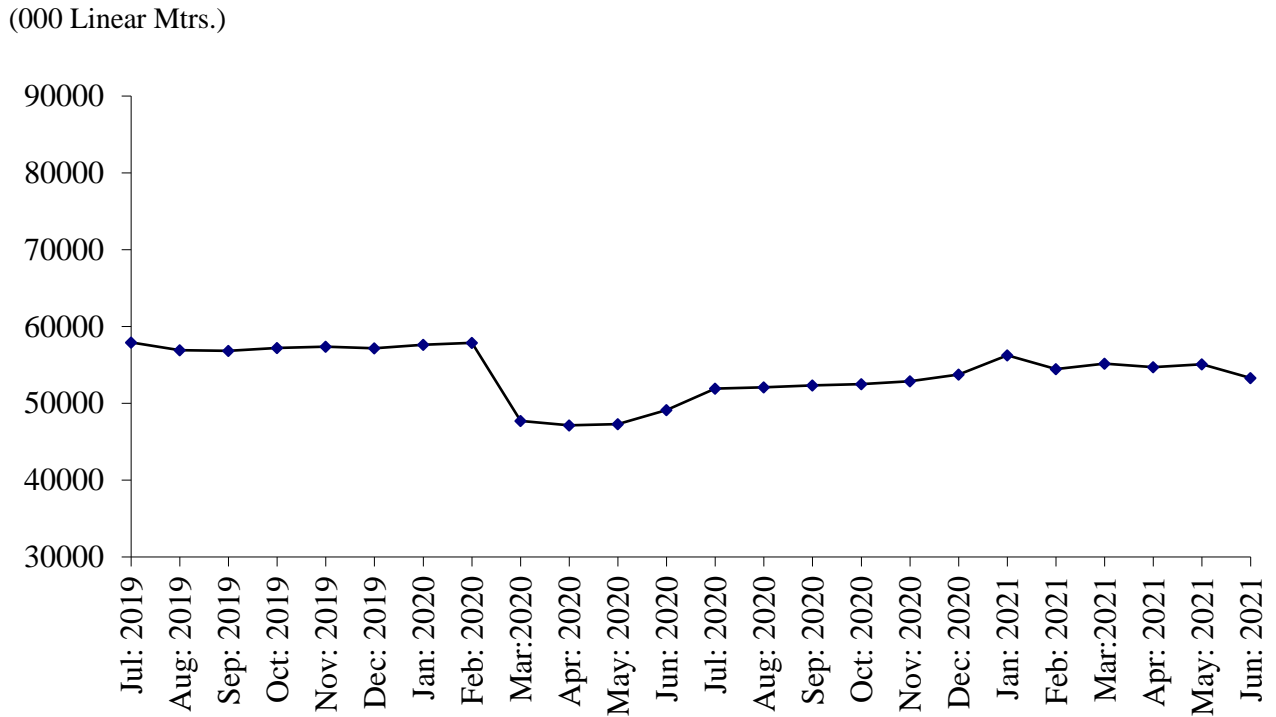
### **PRODUCTION OF COTTON YARN**

July 2019 to June 2021



### **PRODUCTION OF COTTON CLOTH**

July 2019 to June 2021





**TABLE 10: DETAIL OF THE PURCHASE, SALE, CONSUMPTION AND STOCK OF COTTON BALES.**

(one Bale = 170 Kg)

<b>Year ( July-June )/ Month</b>	<b>No. Of Reporting Mills</b>	<b>Purchase</b>	<b>Sale</b>	<b>Consumed for Spinning</b>	<b>Stock at the end of Year/Month</b>
2004-05	196	9942247	871035	8438862	2116795
2005-06	250	8718973	609484	8247206	1979078
2006-07	268	9067493	395172	8691665	1959734
2007-08	268	8457435	451365	7987689	1978115
2008-09	268	7284896	483579	7100353	1679079
2009-10	268	8143340	505951	7889680	1426788
2010-11	274	8801855	484794	8596317	1147532
2011-12	274	8025974	387146	7286551	1499809
2012-13	277	8618084	326690	7863746	1927457
2013-14	277	8301002	434565	7838753	1955141
2014-15	277	8281619	550118	7819131	1867511
2015-16	290	7263140	330272	7085902	1714477
2016-17	290	8271104	587127	7802375	1596079
2017-18	299	8157127	412752	7459759	1880695
2018-19	299	8156763	448409	7552656	2036393
<b><u>2019-20</u></b>	<b><u>299</u></b>	<b><u>6953009</u></b>	<b><u>399666</u></b>	<b><u>6319497</u></b>	<b><u>2270239</u></b>
Jul:	299	545824	58381	602301	1921535
Aug:	299	468773	65412	591140	1733756
Sep:	299	580815	30900	597066	1686605
Oct:	299	715890	26348	548519	1827628
Nov:	299	832084	26978	549276	2083458
Dec:	299	794664	43301	611626	2223195
Jan:	299	772946	30677	587605	2377859
Feb:	299	602823	30553	613524	2336605
Mar:	299	423902	8656	423687	2328164
Apr:	299	404902	18384	384709	2329973
May	299	383873	47034	401654	2265158
June	299	426513	13042	408390	2270239
<b><u>2020-21</u></b>	<b><u>285</u></b>	<b><u>8478928</u></b>	<b><u>706713</u></b>	<b><u>7493957</u></b>	<b><u>2010231</u></b>
Jul:	285	420421	17941	505740	2166979
Aug:	285	459592	30479	604039	1992053
Sep:	285	518489	11901	602527	1896114
Oct:	285	688237	15162	602823	1966366
Nov:	285	795910	13915	646925	2101436
Dec:	285	956602	42291	547929	2467818
Jan:	285	837434	11353	525077	2768822
Feb:	285	769118	11217	501705	3025018
Mar:	285	728443	9118	542855	3193409
Apr:	285	764048	230128	780296	2350501
May:	285	822847	226564	858738	2091530
Jun:	285	717787	86644	775303	2010231

**TABLE 11: PRODUCTION, PURCHASE, CONSUMPTION, SALE AND STOCK OF COTTON YARN**

(000 Kgs)

Year ( July-June )/ Month	No. of Reporting Mills	Production	Purchase	Consumed	SALE			Stock at the end of Year/ Month
					Total	Within Country	Exported	
2004-05	238	783981	148309	134471	787446	524073	263373	42609
2005-06	233	823773	163778	138771	858740	569794	284946	36649
2006-07	250	935996	155461	161905	929558	648260	281298	36643
2007-08	263	869531	182463	185558	853110	626939	226171	49969
2008-09	263	744478	138920	150092	736453	562275	174178	46822
2009-10	263	824100	93550	108458	809044	646616	162428	46970
2010-11	263	861278	86884	107441	843590	672067	171523	44101
2011-12	263	807305	83157	76949	824281	661528	162753	33333
2012-13	274	892200	116081	106323	898240	651670	246570	37051
2013-14	274	939965	129796	132378	931890	720629	211561	42544
2014-15	289	982172	132904	139454	974797	750512	224285	43369
2015-16	292	987258	139201	162386	962945	753246	209699	44497
2016-17	290	1063645	143722	153715	1056034	857310	198724	42115
2017-18	247	1082179	191064	179554	1090682	857987	232695	45122
2018-19	247	1075008	186447	178128	1082390	888248	194132	46059
<b><u>2019-20</u></b>	<b><u>247</u></b>	<b><u>976627</u></b>	<b><u>221511</u></b>	<b><u>180109</u></b>	<b><u>997528</u></b>	<b><u>812952</u></b>	<b><u>184576</u></b>	<b><u>66560</u></b>
Jul:	247	87800	13773	15763	82717	65821	16896	49152
Aug:	247	84914	15964	14901	86445	67408	19037	48684
Sep:	247	84910	17144	14930	87153	67982	19171	48655
Oct:	247	85845	16087	15277	87141	69063	18078	48169
Nov:	247	87754	17498	15383	89387	68420	20967	48651
Dec:	247	88655	22314	14664	93700	76451	17249	51256
Jan:	247	88723	26920	16096	95301	77768	17533	55502
Feb:	247	88940	26986	16479	98256	81918	16338	56693
Mar:	247	70995	20114	14100	75264	62639	12625	58438
Apr:	247	62743	11462	13919	58861	54640	4221	59863
May	247	70895	16069	13988	65769	58062	7707	67070
Jun:	247	74453	17180	14609	77534	62780	14754	66560
<b><u>2020-21</u></b>	<b><u>247</u></b>	<b><u>998181</u></b>	<b><u>342664</u></b>	<b><u>151369</u></b>	<b><u>1201696</u></b>	<b><u>1009870</u></b>	<b><u>191826</u></b>	<b><u>54544</u></b>
July	247	79495	23104	16322	88055	72400	15655	64782
Aug:	247	81022	20256	15980	82899	70177	12722	67181
Sep:	247	81303	21095	15303	88972	75985	12987	65304
Oct:	247	84302	20492	14302	96541	81085	15456	59255
Nov:	247	84959	18333	15868	91882	78846	13036	54797
Dec:	247	89470	21070	16389	92684	77535	15149	56264
Jan:	247	82242	30479	12616	94757	76722	18035	61614
Feb:	247	83224	35978	9333	105685	88495	17190	57320
Mar:	247	81613	37191	9329	119299	103247	16052	47975
Apr:	247	84079	38712	8860	115338	97308	18030	55309
May:	247	83165	41255	8840	116121	97942	18179	54228
Jun:	247	83307	34699	8227	109463	90128	19335	54544

**TABLE 12: PRODUCTION, PURCHASE, SALE AND STOCK OF COTTON CLOTH.**

(000 Mtrs.)

Year ( July-June )/ Month	No. Of Reporting Mills	Production	Purchased	SALE			Stock at the end of Year/ Month
				Total	Within Country	Exported	
2004-05	38	317586	144412	444148	157448	286700	58871
2005-06	50	340015	91453	440511	191528	248983	49828
2006-07	50	421403	93715	508661	267082	241579	56285
2007-08	52	401275	22913	410559	245425	165134	69914
2008-09	52	350406	52966	397698	207800	189898	75588
2009-10	52	369035	62330	438802	258870	179932	68151
2010-11	53	377058	27814	411759	273413	138346	61264
2011-12	53	324906	26410	354262	245679	108583	58318
2012-13	56	337955	39613	384441	227950	156491	51445
2013-14	56	414827	44459	454427	230989	223438	56304
2014-15	57	468206	33332	500905	297034	203871	56937
2015-16	57	522412	18246	542268	325894	216374	55327
2016-17	58	670884	42791	703647	431374	272273	65355
2017-18	39	703513	44908	749157	439486	309671	64619
2018-19	39	697096	38577	751178	456319	294859	49114
<b><u>2019-20</u></b>	<b><u>39</u></b>	<b><u>650187</u></b>	<b><u>30785</u></b>	<b><u>658431</u></b>	<b><u>455655</u></b>	<b><u>202776</u></b>	<b><u>71655</u></b>
Jul:	39	57930	3042	59692	36262	23430	50394
Aug:	39	56899	2679	56749	33815	22934	53223
Sep:	39	56829	2741	58353	34411	23942	54440
Oct:	39	57224	2711	57208	39424	17784	57167
Nov:	39	57378	2688	58735	39471	19264	58498
Dec:	39	57153	2267	62534	43930	18604	55384
Jan:	39	57625	2205	65737	45691	20046	49477
Feb:	39	57875	2234	61566	45482	16084	48020
Mar:	39	47697	3236	47048	38904	8144	51905
Apr:	39	47138	1526	38044	31576	6468	62525
May:	39	47292	2726	42103	30215	11888	70440
Jun:	39	49147	2730	50662	36474	14188	71655
<b><u>2020-21</u></b>	<b><u>38</u></b>	<b><u>644439</u></b>	<b><u>48331</u></b>	<b><u>699091</u></b>	<b><u>513602</u></b>	<b><u>185489</u></b>	<b><u>65318</u></b>
Jul:	38	51930	4292	55306	37711	17595	72571
Aug:	38	52093	2687	54111	37008	17103	73240
Sep:	38	52342	2685	57818	38891	18927	70449
Oct:	38	52493	2829	59370	41714	17656	66401
Nov:	38	52861	2636	57006	42213	14793	64892
Dec:	38	53738	1469	57710	41703	16007	62389
Jan:	38	56232	2675	59700	44259	15441	61596
Feb:	38	54447	3939	64775	49476	15299	47012
Mar:	38	55186	3015	62744	48825	13919	45474
Apr:	38	54708	2920	53096	40867	12229	55180
May:	38	55104	6397	53177	40777	12400	63504
Jun:	38	53305	12787	64278	50158	14120	65318

TABLE 13: EMPLOYMENT AND WAGES/SALARIES

Year ( July-June )/ Month	No. Of Reporting Mills	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)		
		Total	Production Workers	Office Staff	Total	Production Workers	Office Staff
2004-05	272	170640	150832	19808	580772	451153	129619
2005-06	271	172178	150444	21734	636119	491910	144209
2006-07	288	183201	158112	25089	791772	620130	171642
2007-08	288	176643	152036	24607	842722	661182	181540
2008-09	288	162984	139152	23832	802438	629608	172830
2009-10	288	168727	144487	24240	944137	750701	193436
2010-11	295	166718	142756	23962	1149580	893633	255947
2011-12	295	163535	140315	23220	1171743	926744	245002
2012-13	280	169697	144411	25286	1323153	1043134	280586
2013-14	281	172129	144216	27913	1627528	1286234	341294
2014-15	289	170528	143048	27480	1734882	1372957	361925
2015-16	289	164049	135777	28272	1925533	1497525	423209
2016-17	298	165251	133259	31992	2069106	1599857	469249
2017-18	299	161727	133190	28537	2251084	1756455	494629
2018-19	299	157846	131085	26761	2438412	1891246	247166
<b><u>2019-20</u></b>	<b><u>299</u></b>	<b><u>151851</u></b>	<b><u>126203</u></b>	<b><u>25648</u></b>	<b><u>2501885</u></b>	<b><u>1973563</u></b>	<b><u>528322</u></b>
Jul:	299	156940	130853	26087	2490393	1934049	556344
Aug:	299	150166	124483	25683	2417171	1920906	496265
Sep:	299	150000	124000	26000	2418566	1921475	497091
Oct:	299	151826	126484	25342	2453167	1946895	506272
Nov:	299	152233	126798	25435	2595902	2028232	567670
Dec:	299	151826	126484	25342	2453167	1946895	506272
Jan:	299	152233	126798	25435	2551257	2055152	496105
Feb	299	152577	127098	25479	2543974	2040180	503794
Mar:	299	150916	125324	25592	2511245	1989543	521702
Apr:	299	148753	123143	25610	2396917	1858115	538802
May	299	151990	126334	25656	2587895	2012343	575552
Jun	299	152752	126639	26113	2602958	2028967	573991
<b><u>2020-21</u></b>	<b><u>285</u></b>	<b><u>154752</u></b>	<b><u>129982</u></b>	<b><u>24769</u></b>	<b><u>2809010</u></b>	<b><u>2212747</u></b>	<b><u>609234</u></b>
Jul:	285	153912	127856	26056	2676033	2081604	594429
Aug:	285	153676	127612	26064	2670495	2082748	587747
Sep:	285	153770	128589	25181	2703708	2088684	615054
Oct:	285	154540	129478	25062	2737557	2115727	621830
Nov:	285	156015	130878	25137	2686278	2162141	597344
Dec:	285	156917	131480	25437	2746711	2191693	555018
Jan:	285	156997	131555	25442	2761028	2191900	642335
Feb:	285	154695	131173	23522	2909143	2279219	629924
Mar:	285	154612	131096	23516	2987996	2357335	630661
Apr:	285	152853	128712	24141	3008502	2385422	623080
May:	285	154841	130745	24096	2793503	2206243	587260
Jun:	285	154841	130745	24096	2793503	2206243	596463

\* = Monthly averages over the year.

**LIST OF COTTON TEXTILE MILLS IN THE PUNJAB ALONGWITH THEIR INSTALLED  
CAPACITY OF SPINDLES/ROTORS/LOOMS  
AS ON 30-06-2021**

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
		<b><u>PUNJAB</u></b>			<b><u>8362546</u></b>	<b><u>56155</u></b>	<b><u>8067</u></b>
		<b><u>Bahawalnagar</u></b>			<b><u>30840</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1	11	Bahawalnagar	Qadri Textile Mills Ltd.		30840	0	0
<b><u>T</u></b>		<b><u>Bahawalpur</u></b>			<b><u>69348</u></b>	<b><u>0</u></b>	<b><u>198</u></b>
2	12	Bahawalpur	Al-Azhar Textiles Mills Ltd.	Closed	22140	0	0
3	12	Bahawalpur	Blue Star Textiles Mills Ltd.I	Closed	15360	0	0
4	12	Bahawalpur	Blue Star Textiles Mills Ltd.II	Closed	0	0	198
5	12	Bahawalpur	Gulistan Textiles Mills Ltd.	Closed	31848	0	0
<b><u>T</u></b>		<b><u>R.Y.Khan</u></b>			<b><u>63624</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
6	13	R.Y.Khan	Ahmad Fine Textiles Mills Ltd.		46128	0	0
7	13	R.Y.Khan	Ahmad Oriental Textiles Mills Ltd.		17496	0	0
<b><u>T</u></b>		<b><u>D.G.Khan</u></b>			<b><u>193236</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
8	21	D.G.Khan	Al-Hamad Corporation		126696	0	0
9	21	D.G.Khan	Choti Textile Mills Ltd.		33360	0	0
10	21	D.G.Khan	Yahya Textile Mills Ltd.		33180	0	0
<b><u>T</u></b>		<b><u>Muzaffar Garh</u></b>			<b><u>898800</u></b>	<b><u>4548</u></b>	<b><u>415</u></b>
11	23	Muzaffar Garh	Ahmed Hassan Textile Mills Ltd.		253368	0	219
12	23	Muzaffar Garh	Appollo Text Mills		88320	0	0
13	23	Muzaffar Garh	Fatima Enterprises No.1		36048	0	0
14	23	Muzaffar Garh	Fazal Cloth Text Mills		128288	4548	0
15	23	Muzaffar Garh	Indus Dyeing & Manufacturing		14200	0	0
16	23	Muzaffar Garh	Mahmood Textile Mills		115824	0	196
17	23	Muzaffar Garh	Maqbool Textile Mills		82224	0	0
18	23	Muzaffar Garh	Muhib Textile Mills	Closed	48000	0	0
19	23	Muzaffar Garh	Nafees Cotton Textile Mills Ltd.		30192	0	0
20	23	Muzaffar Garh	Sun Rays Textile Mills		34896	0	0
21	23	Muzaffar Garh	Tata Textile Mills		44400	0	0
22	23	Muzaffar Garh	Khokhar Textile Mills		23040	0	0
<b><u>T</u></b>		<b><u>Faisalabad</u></b>			<b><u>2062102</u></b>	<b><u>19398</u></b>	<b><u>1858</u></b>
23	32	Faisalabad	A.A. Spinning		50544	0	0
24	32	Faisalabad	Abdullah Fabrics (Pvt.) Ltd.		40440	0	0
25	32	Faisalabad	Accord Textile Mills Ltd.		23904	0	0
26	32	Faisalabad	Spinwall Fibre	Closed	17500	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
27	32	Faisalabad	Ahmed Din Textile Mills Ltd.	Closed	18720	0	0
28	32	Faisalabad	Al-Zamin Textile Mills Ltd.		19212	0	0
29	32	Faisalabad	Amtex (Pvt) Ltd (Spinning Divn)	Closed	30960	0	0
30	32	Faisalabad	Anjum Textile Mills Ltd.		24888	0	0
31	32	Faisalabad	Arshad Corporation	Closed	0	0	228
32	32	Faisalabad	Arshad Textile Mills		23376	0	0
33	32	Faisalabad	Arzoo Textile Mills	Closed	0	0	314
34	32	Faisalabad	Ashfaq Textile Mills		0	0	243
35	32	Faisalabad	Asim (Amin) Textile Mills	Closed	23868	0	0
36	32	Faisalabad	Aslam Textile Mills Ltd.		52344	0	0
37	32	Faisalabad	Be Be jan Textile Mills Ltd	Closed	0	0	140
38	32	Faisalabad	Best Export (Pvt) Ltd.		76080	0	0
39	32	Faisalabad	Bilal Fibres Ltd.	Closed	23256	0	0
40	32	Faisalabad	Bilal Textiles (Pvt) Ltd.		25440	0	0
41	32	Faisalabad	Bismallah Textile (Spinning Unit)	Closed	20160	0	0
42	32	Faisalabad	Bismillah Textile & Weaving Mills		18696	0	0
43	32	Faisalabad	Crescent Cotton Mills Ltd.	Closed	19680	0	0
44	32	Faisalabad	Crescent Textile Mills Ltd.		99984	286	112
45	32	Faisalabad	Faisal Spinning (Chawala Textile Mills)	Closed	17200	0	0
46	32	Faisalabad	Faisal Fabrics Ltd.		18696	0	0
47	32	Faisalabad	Faizan Spinning Mills Ltd.	Closed	0	1600	0
48	32	Faisalabad	Farooq (Hamid Wahid) Spinning Mills		0	5600	0
49	32	Faisalabad	Gulam Murtaza Textile Mills	Closed	0	2800	0
50	32	Faisalabad	Habib Calico		0	0	40
51	32	Faisalabad	Habib Haseeb Spinning Mills	Closed	29484	0	0
52	32	Faisalabad	Harum Textile Mills (Plant-2)		18472	0	0
53	32	Faisalabad	Hassan Limited	Closed	135972	0	0
54	32	Faisalabad	Ibrahim Fibers (Plant-3) Unit-1		44544	0	0
55	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-1	Closed	54720	0	0
56	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-2		19440	0	0
57	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-3	Closed	19000	0	0
58	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-1		40608	0	0
59	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-2	Closed	100320	0	0
60	32	Faisalabad	Ibrahim Fibres (Plant-3) Unit-2		29484	0	0
61	32	Faisalabad	Ideal Spinning Mills	Closed	34728	0	0
62	32	Faisalabad	Inter Loop (Pvt) Ltd.		46704	0	0
63	32	Faisalabad	Ishaq Textile Mills	Closed	30186	0	0
64	32	Faisalabad	Ittehad (Pvt.) Ltd		40740	0	0
65	32	Faisalabad	J.A. Textile Mills Ltd.	Closed	21384	0	0
66	32	Faisalabad	J.K Spinning Mills Ltd.		139176	0	100

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
67	32	Faisalabad	Shakar Gunj Limited		33120	0	0
68	32	Faisalabad	Khurshid Spinning Mills Ltd.	Closed	17600	0	0
69	32	Faisalabad	M.K. Sons ( Pvt) Ltd.		0	0	224
70	32	Faisalabad	M.K.B.Spinning Mills (Pvt)Ltd.		44520	0	0
71	32	Faisalabad	Masood Textile Mills Ltd.		18240	0	0
72	32	Faisalabad	(Mima) Cotton Mills Ltd. Indus Lyallpur		39744	0	0
73	32	Faisalabad	Nilibar Textile Mills Ltd.		0	1200	0
74	32	Faisalabad	Nishat Textile Mills Ltd.		167280	0	0
75	32	Faisalabad	Pride Textile Mills Ltd.	Closed	14400	0	0
76	32	Faisalabad	Rafique Spinning Mills Ltd.		35436	3000	0
77	32	Faisalabad	Rana Textile Mills Ltd.		19200	0	0
78	32	Faisalabad	Samira Fabrics Mills Ltd.		0	0	123
79	32	Faisalabad	Sarfraz Textile Mills		24768	0	0
80	32	Faisalabad	Sargodha Spinning Mills Ltd.	Closed	14200	0	0
81	32	Faisalabad	Shahbaz Garments (Pvt) Ltd.		2880	3312	0
82	32	Faisalabad	Sitara Chemical (Tex Division)unit-2		28512	0	0
83	32	Faisalabad	Sitara Fabrics Mills Ltd		0	0	96
84	32	Faisalabad	Sitara Spinning Ind.Unit.1		27552	0	0
85	32	Faisalabad	Suraj Cotton		19200	0	200
86	32	Faisalabad	Tahir Rafique Textile Mills		25200	0	0
87	32	Faisalabad	Winnhar Textile Mills Ltd.		0	1600	0
88	32	Faisalabad	Zahid Jee Textile Mills Ltd.		21552	0	0
89	32	Faisalabad	Zia ul Qamar Spinning Mills.	Closed	0	0	28
90	32	Faisalabad	H.A.R Textile.		38088	0	0
91	32	Faisalabad	Zahid Jee Texile Mills Ltd. No.2		20640	0	0
<b><u>T</u></b>		<b><u>Jhang</u></b>			<b><u>190408</u></b>	<b><u>2600</u></b>	<b><u>0</u></b>
92	33	Jhang	Areha spinning Mills	Closed	0	1600	0
93	33	Jhang	Ashiana Cotton Products		37728	0	0
94	33	Jhang	Crescent Ujala		25856	0	0
95	33	Jhang	Galaxy Textile Mills Ltd.	Closed	24360	0	0
96	33	Jhang	Shah jewana Textile Mills Ltd.	Closed	22080	0	0
97	33	Jhang	Shams Textile Mills Ltd.		24960	0	0
98	33	Jhang	Sufi Textile Mills	Closed	18472	1000	0
99	33	Jhang	Tayyab Textile Mills Ltd.		22080	0	0
100	33	Jhang	Waqas spinning Mills	Closed	14872	0	0
<b><u>T</u></b>		<b><u>T.T.Singh</u></b>			<b><u>19200</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
101	34	T.T.Singh	Chenab Fibres Ltd.	Closed	19200	0	0
<b><u>T</u></b>		<b><u>Gujranwala</u></b>			<b><u>20376</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
102	41	Gujranwala	Khawja Spinning Mills Ltd.	Closed	20376	0	0
<b><u>T</u></b>		<b><u>Gujrat</u></b>			<b><u>26160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
103	42	Gujrat	Kunjah Textile Mills		10320	0	0
104	42	Gujrat	Servis Textile Mills Ltd.		15840	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Hafizabad</u></b>			<b><u>25760</u></b>	<b><u>576</u></b>	<b><u>102</u></b>
105	43	Hafizabad	Crescent Greenwood Textile Mills Ltd.		25760	576	102
<b><u>T</u></b>		<b><u>M.B.Din</u></b>			<b><u>39679</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
106	44	M.B.Din	ACRO Spinning & Weaving Mills Ltd.		39679	0	0
<b><u>T</u></b>		<b><u>Kasur</u></b>			<b><u>1573392</u></b>	<b><u>2440</u></b>	<b><u>1849</u></b>
107	51	Kasur	Akram Cotton Mills Ltd.		23220	0	0
108	51	Kasur	Al-Nasr Textile Mills Ltd.		44784	0	0
109	51	Kasur	Amer Cotton Mills Ltd.		47712	0	0
110	51	Kasur	Aruj Textile Mills Ltd.		14400	0	0
111	51	Kasur	Aziz Spinning Mills Ltd.	Closed	17000	0	0
112	51	Kasur	Brothers Textile Mills Ltd.	Closed	17280	0	0
113	51	Kasur	Chakwal Spinning Mills Ltd.	Closed	17436	0	0
114	51	Kasur	Cheniot Textile Mills Ltd.		24648	0	0
115	51	Kasur	Din Textile Mills-1		56928	0	0
116	51	Kasur	Eastern Spinning Mills		23736	0	0
117	51	Kasur	Eastern Spinning Mills -II		23736	0	0
118	51	Kasur	Ellecot spinning Mills		61968	0	0
119	51	Kasur	Farooq Habib Textile Mills Ltd.	Closed	20160	0	0
120	51	Kasur	Ghazi Fabrics International		51072	0	192
121	51	Kasur	Glammer Textile Mills		28728	0	0
122	51	Kasur	Gulistan Spinning Mills	Closed	24086	0	0
123	51	Kasur	Gulistan Spinning Mills-2		21264	0	0
124	51	Kasur	Hakeem Textile Mills Ltd.	Closed	0	0	48
125	51	Kasur	Hala Spinning Mills		16800	0	0
126	51	Kasur	Hamid Textile Mills	Closed	18650	0	54
127	51	Kasur	Hira Textile Mills Ltd.		46752	0	0
128	51	Kasur	Huma Aziz industries	Closed	0	440	0
129	51	Kasur	II-S(Rainbow Industries)		41856	0	0
130	51	Kasur	Ittefaq Textile Mills-2	Closed	12480	0	0
131	51	Kasur	Ittefaq Textile Mills-3		17280	0	0
132	51	Kasur	Kaytex( Saleem) Textile Mills	Closed	0	0	48
133	51	Kasur	khalid Siraj Textile Mills		17280	0	0
134	51	Kasur	Kohinoor Weaving Mills		0	0	258
135	51	Kasur	M.I. Concern		0	2000	0
136	51	Kasur	Mayfair Spinning Mills	Closed	0	0	0
137	51	Kasur	Mehran Ramzan Textile Mills		50688	0	0
138	51	Kasur	Mian Textile Mills	Closed	15576	0	0
139	51	Kasur	Murtaza Haseeb Textile Mills	Closed	14000	0	0
140	51	Kasur	Nafeesa Textile Mills Ltd.		25417	0	520
141	51	Kasur	Nishat chunian weaving		0	0	369



Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
142	51	Kasur	Nishat chunian-1		21780	0	0
143	51	Kasur	Nishat chunian-2		31596	0	0
144	51	Kasur	Nishat Chunian -3		50688	0	0
145	51	Kasur	Nishat Textile Mills-3		21888	0	0
146	51	Kasur	Nishat chunian-5		27648	0	0
147	51	Kasur	Quetta Textile Mills Ltd., No.6		13416	0	0
148	51	Kasur	Samin Textile Limited		23736	0	0
149	51	Kasur	Paradise Textile Mills(Zahoor)		26304	0	0
150	51	Kasur	Quetta Textile Mills		24256	0	0
151	51	Kasur	Ravi Textile Mills	Closed	12480	0	0
152	51	Kasur	Ramzan Bukhsh Textile Mills	Closed	17200	0	0
153	51	Kasur	Ravi Spinning Mills	Closed	17280	0	0
154	51	Kasur	Resham Textile Mills		38448	0	0
155	51	Kasur	Riaz(Nishat Spinning-4)		19296	0	0
156	51	Kasur	Rubi Textile Mills		14136	0	0
157	51	Kasur	Saad Textiles		0	0	207
158	51	Kasur	Sajjad Textile Mills	Closed	20208	0	0
159	51	Kasur	Salman Numan Enterprises		17760	0	0
160	51	Kasur	Sardarpur Textile Mills	Closed	24252	0	0
161	51	Kasur	Saritow-I Spinning Mills		25440	0	0
162	51	Kasur	Saritow-II (Azam) Textile Mills Ltd.		25440	0	0
163	51	Kasur	Servis Fabrics	Closed	12000	0	0
164	51	Kasur	Sheikhupura Textile Mills Ltd.		41856	0	0
165	51	Kasur	Spphire Textile Mills No.4		31392	0	0
166	51	Kasur	Superior Textile Mills		63504	0	0
167	51	Kasur	Taj Textile Mills		39039	0	0
168	51	Kasur	TriTex Cotton Mills		39276	0	0
169	51	Kasur	Yousaf Weaving and Spinning Mills		21780	0	153
170	51	Kasur	Yousaf Weaving Mills		17976	0	0
171	51	Kasur	Zahoor Cotton and Spinning Mills	Closed	21100	0	0
172	51	Kasur	Zahoor Weaving Textile Mills		17280	0	0
		<b><u>Lahore</u></b>			<b><u>126816</u></b>	<b><u>2878</u></b>	<b><u>240</u></b>
173	52	Lahore	ACRO Spinning & Weaving Mills Ltd.	Closed	0	0	120
174	52	Lahore	AL Textiles (Pvt) Ltd.		25200	0	0
175	52	Lahore	Bisma Textile Mills	Closed	17136	0	0
176	52	Lahore	Ch. Sugar Mill (Textile Division)		20160	0	0
177	52	Lahore	Chenab Textile Mills	Closed	19200	0	120
178	52	Lahore	Ihsan Cotton Products		0	2376	0
179	52	Lahore	Monnoo Industries		19200	502	0
180	52	Lahore	Paramount Spinning Mills		25920	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Nankana Sahib</u></b>			<b><u>129056</u></b>	<b><u>4000</u></b>	<b><u>0</u></b>
181	53	Nankana Sahib	Abid Kaleem Textile	Closed	17000	1600	0
182	53	Nankana Sahib	Bashir cotton Mills	Closed	30960	0	0
183	53	Nankana Sahib	North Star Textiles Limited		57864	0	0
184	53	Nankana Sahib	Cotton Yarn (Pvt.) Ltd.,		0	800	0
185	53	Nankana Sahib	Saira Textiles		23232	0	0
186	53	Nankana Sahib	Khalil Tanvir Textiles		0	1600	0
<b><u>T</u></b>		<b><u>Sheikhupura</u></b>			<b><u>1331765</u></b>	<b><u>6020</u></b>	<b><u>1487</u></b>
187	54	Sheikhupura	C.A.Textile Mills	Closed	34548	0	0
188	54	Sheikhupura	Ayesha Spinning Mills		35496	0	0
189	54	Sheikhupura	Reliance Cotton Spinning		46944	0	0
190	54	Sheikhupura	Bhanero Textile Mills No.2		52272	0	0
191	54	Sheikhupura	Bhimra Textile Mills		20640	0	0
192	54	Sheikhupura	Blessed Textile Mills		24864	0	0
193	54	Sheikhupura	Blessed Textile Mills No.3		34242	0	0
194	54	Sheikhupura	Maqbool Usman (Crescent	Closed	22080	0	0
195	54	Sheikhupura	Crescent Fibres Ltd. No.2		38448	0	0
196	54	Sheikhupura	Crescent Cotton Mills No.1		19200	0	0
197	54	Sheikhupura	Crescent Cotton Mills No.2		19200	0	0
198	54	Sheikhupura	Dar-e-Salam Textile Mills		21600	0	0
199	54	Sheikhupura	Fahid javed Spinning Mills		0	1500	0
200	54	Sheikhupura	Faisal Spinning Mills		0	0	265
201	54	Sheikhupura	Gulistan Textile Mills No.4	Closed	47184	0	0
202	54	Sheikhupura	Gulistan Weaving Mills		0	0	183
203	54	Sheikhupura	Gulshan Spinning Mills No.3	Closed	30250	0	0
204	54	Sheikhupura	Kashif Textile Mills	Closed	20587	0	0
205	54	Sheikhupura	Lahore Textile Mills No.1		15948	0	0
206	54	Sheikhupura	Lahore Textile Mills No.2		17808	0	0
207	54	Sheikhupura	MGM corporation	Closed	19280	0	0
208	54	Sheikhupura	Nagra Spinning Mills	Closed	62952	0	0
209	54	Sheikhupura	Nayab Spinning & Weaving Mills	Closed	19200	0	0
210	54	Sheikhupura	Ali Akbar Spinning		14000	0	0
211	54	Sheikhupura	Sapphira Textile Mill No.5		25000	0	0
212	54	Sheikhupura	Sapphir Textile Weaving No.6		0	0	360
213	54	Sheikhupura	Naveed Nawaz		14200	0	0
214	54	Sheikhupura	Noor Industry		0	3560	0
215	54	Sheikhupura	Nishat Mills (Weaving unit)		0	0	363
216	54	Sheikhupura	Olympia Blended Fibres No.1		22440	0	0
217	54	Sheikhupura	Olympia Blended Fibres No.2		22152	0	0
218	54	Sheikhupura	Prosperity weaving Mills		0	0	316

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
219	54	Sheikhupura	Quality Textile Mills		62952	0	0
220	54	Sheikhupura	Rawal Textile Mills		19488	0	0
221	54	Sheikhupura	Riaz Textile Mills		95356	0	0
222	54	Sheikhupura	Sapphire Fabrics No.1		33868	0	0
223	54	Sheikhupura	Sapphire Fibres Ltd. No.3		63504	0	0
224	54	Sheikhupura	Shadman Cotton Mills No.2	Closed	34992	0	0
225	54	Sheikhupura	Shadman Cotton Mills No.3	Closed	21192	0	0
226	54	Sheikhupura	Shahdab Textile (Tariq Industries) Mills		33600	0	0
227	54	Sheikhupura	Shahdab Textile Mills		33600	0	0
228	54	Sheikhupura	Shahzad Textile Mills No.1		43740	0	0
229	54	Sheikhupura	Shahzad Textile Mills No.2		26688	0	0
230	54	Sheikhupura	Shams Textile Mills Ltd		24960	0	0
231	54	Sheikhupura	Shamira Industry		17520	0	0
232	54	Sheikhupura	Sohail Textile Mills		27972	0	0
233	54	Sheikhupura	Spincot Textile Mills		35568	0	0
234	54	Sheikhupura	Shafi Spinning Mill Ltd. No.2		28656	0	0
235	54	Sheikhupura	Shafi Spinning Mills		34476	960	0
		<b><u>Khanewal</u></b>			<b><u>69053</u></b>	<b><u>96</u></b>	<b><u>200</u></b>
236	61	Khanewal	Jamhoor Textile Mills		25056	0	0
237	61	Khanewal	Monnoowal Textile Mills		20400	96	0
238	61	Khanewal	Qureshi Textile Mills		16752	0	0
239	61	Khanewal	Roomi Spinning Mills	Closed	6845	0	200
		<b><u>Lodhran</u></b>			<b><u>22704</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
240	62	Lodhran	Silver Line Spinning Mills		22704	0	0
		<b><u>Multan</u></b>			<b><u>568336</u></b>	<b><u>2880</u></b>	<b><u>964</u></b>
241	63	Multan	ACRO (Amjad) Textile Mills		61272	0	120
242	63	Multan	Ahmed Fine Mills Ltd.		0	0	263
243	63	Multan	Allah wasaya Textile Mills		38232	0	0
244	63	Multan	Colony Textile Mills		266524	2880	479
245	63	Multan	Ehsan Elahi Industries		17000	0	0
246	63	Multan	Fazal Cloth Mills No.3		81648	0	0
247	63	Multan	Hussain Mills		34708	0	0
248	63	Multan	Hussain Mills Ltd. Unit # 2		22032	0	0
249	63	Multan	Nobase Textile Mills	Closed	12400	0	0
250	63	Multan	Reliance Weaving Mills Ltd.		22032	0	102
251	63	Multan	Sadiqabad Textile Mills	Closed	12488	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Vehari</u></b>			<b><u>72283</u></b>	<b><u>5207</u></b>	<b><u>180</u></b>
252	64	Vehari	Dawood Textile Mills	Closed	18331	0	180
253	64	Vehari	Gulistan Spinning Mills No.2		30432	4207	0
254	64	Vehari	Gulistan Textile Mills No.1		23520	0	0
255	64	Vehari	Gulshan Spinning Mills No.1	Closed	0	1000	0
<b><u>T</u></b>		<b><u>Attock</u></b>			<b><u>57744</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
256	71	Attock	Margalla Textile Mills		28872	0	0
257	71	Attock	Texila Cotton Mills		28872	0	0
<b><u>T</u></b>		<b><u>Chakwal</u></b>			<b><u>276790</u></b>	<b><u>0</u></b>	<b><u>80</u></b>
258	72	Chakwal	Al-Qadir Textile Mills		41520	0	0
259	72	Chakwal	Al-Qaim Textile Mills	Closed	35760	0	0
260	72	Chakwal	Chakwal Textile Mills		23544	0	0
261	72	Chakwal	Fatha Nawab Textile Mills	Closed	0	0	80
262	72	Chakwal	Kohinoor Spinning Mills No.2		33924	0	0
263	72	Chakwal	Kohinoor Spinning Mills No.3		43646	0	0
264	72	Chakwal	Mehr Textile Mills	Closed	63056	0	0
265	72	Chakwal	Rizwan Textile Mills	Closed	35340	0	0
<b><u>T</u></b>		<b><u>Jhelum</u></b>			<b><u>29160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
266	73	Jhelum	Alliance Textile Mills	Closed	29160	0	0
<b><u>T</u></b>		<b><u>Rawalpindi</u></b>			<b><u>208914</u></b>	<b><u>2712</u></b>	<b><u>376</u></b>
267	74	Rawalpindi	D.M.Textile Mills	Closed	22920	0	0
268	74	Rawalpindi	Elahi Cotton Mills		15050	0	0
269	74	Rawalpindi	Kohinoor (K.G.M) Mills		72864	0	0
270	74	Rawalpindi	Kohinoor Textile Mills (R.D)		85680	2712	222
271	74	Rawalpindi	Red.Co.Textile Mills		0	0	154
272	74	Rawalpindi	Sitara Textile Mills	Closed	12400	0	0
<b><u>T</u></b>		<b><u>Khushab</u></b>			<b><u>120502</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
273	82	Khushab	Husnain Spinning (Nusrat Textile Mill)	Closed	12000	0	0
274	82	Khushab	Husnain Spinning Mills		19680	0	0
275	82	Khushab	Pak Kuwait Textile Mills		42240	0	0
276	82	Khushab	Sally Textile Mills	Closed	46582	0	0
<b><u>T</u></b>		<b><u>Sargodha</u></b>			<b><u>83250</u></b>	<b><u>2800</u></b>	<b><u>0</u></b>
277	84	Sargodha	Awais Qurni Spinning Mills		0	2800	0
278	84	Sargodha	Noon Textile Mills		19450	0	0
279	84	Sargodha	Piracha Cotton Mills	Closed	19200	0	0
280	84	Sargodha	Samar Cotton Industry	Closed	1400	0	0
281	84	Sargodha	Taymur Spinning Mills		43200	0	0
<b><u>T</u></b>		<b><u>Okara</u></b>			<b><u>41248</u></b>	<b><u>0</u></b>	<b><u>72</u></b>
282	91	Okara	Anmol Textile Mills	Closed	12400	0	0
283	91	Okara	Fatima Enterprises No.2	Closed	28848	0	0
284	91	Okara	Zahoor Cotton Mills	Closed	0	0	72
<b><u>T</u></b>		<b><u>Sahiwal</u></b>			<b><u>12000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
285	93	Sahiwal	Harappa Textile Mills	Closed	12000	0	0

**PERFORMANCE OF WOOLLEN TEXTILE INDUSTRY**

Report for the month of June 2021

**Coverage**

**The report covers the following Twenty One (21) Woollen Textile Mills of Punjab Province. Their installed and working capacities during the month are as under:-**

**C A P A C I T Y**

Sr No.	Name of the Mills	SPINDLES		LOOMS	
		Installed	Working	Installed	Working
1.	New Asia Woollen Mills, Gujranwala.	4000	4000	-	-
2.	Fasi Woollen Mills Ltd., Gujranwala.	5000	4600	-	-
3.	Khawaja Woollen Mills Ltd., Gujranwala.	5400	4384	-	-
4.	Rahat Woollen Mills, Rawalpindi.	1284	1152	34	30
5.	Ghazi Abbas Woollen Mills, Jhang. *	380	294	-	-
6.	Sadiq Woollen Mills (Pvt) Ltd., Gujranwala.	2464	2464	-	-
7.	Government Woollen Centre, Jhang.*	248	248	2	-
8.	Ayasha Woollen Mills Ltd., Lahore	7100	7100	-	-
9.	I.G Woollen Mills Ltd. Gujranwala	1984	1984	-	-
10.	Lawrancepur Woollen Mills, Attock.	5656	5656	20	20
11.	Pak Asia Woollen Mills Ltd., Gujranwala. *	2000	1200	-	-
12.	Oriental Woollen Mills (Pvt.) Ltd., Gujranwala.	4656	4403	-	-
13.	Qaidabad Woollen Mills, khushab. *	N.A.	N.A.	-	-
14.	Master Woollen Mills, Gujranwala.	660	660	-	-
15.	Prime Woollen Mills, Gujranwala.	3624	3624	-	-
16.	Sheikh Woollen Mills, Gujranwala	N.A	N.A	-	-
17.	Manzoor Majeed Woolen Mills, Gujranwala.	10200	10200	-	-
18.	Iqra Woollen Mills (Pvt.) Gujranwala.	900	900	-	-
19.	Ch. Sardar Woollen Mills, Gujranwala.	540	540	-	-
20.	Humayun Woollen Mills, Gujranwala.	N.A.	N.A.	-	-
21.	Master Fibre Gujranwala.	N.A.	N.A.	-	-
*= lying closed		<b>Total:</b>		<b>56096</b>	<b>53409</b>
N.A= Not Available				<b>54</b>	<b>50</b>

**MANUFACTURING ACTIVITY JUNE 2021**

**Production**

The Woollen Textile Mills produced 748 thousand Kgs. of Woollen Yarn, 20 thousand Kgs. of Knitting Wool during the month June 2021. The production of Woollen Yarn was 22.6% higher and Knitting Wool was 20.0% lower during June 2021 as compared to the last month.

**Employment**

Total employment in the mills under report was 1299 which was 0.2% lower than the last month. Out of this total employment, 1013 were production workers.

## MANUFACTURING ACTIVITY 2020-2021

### Production

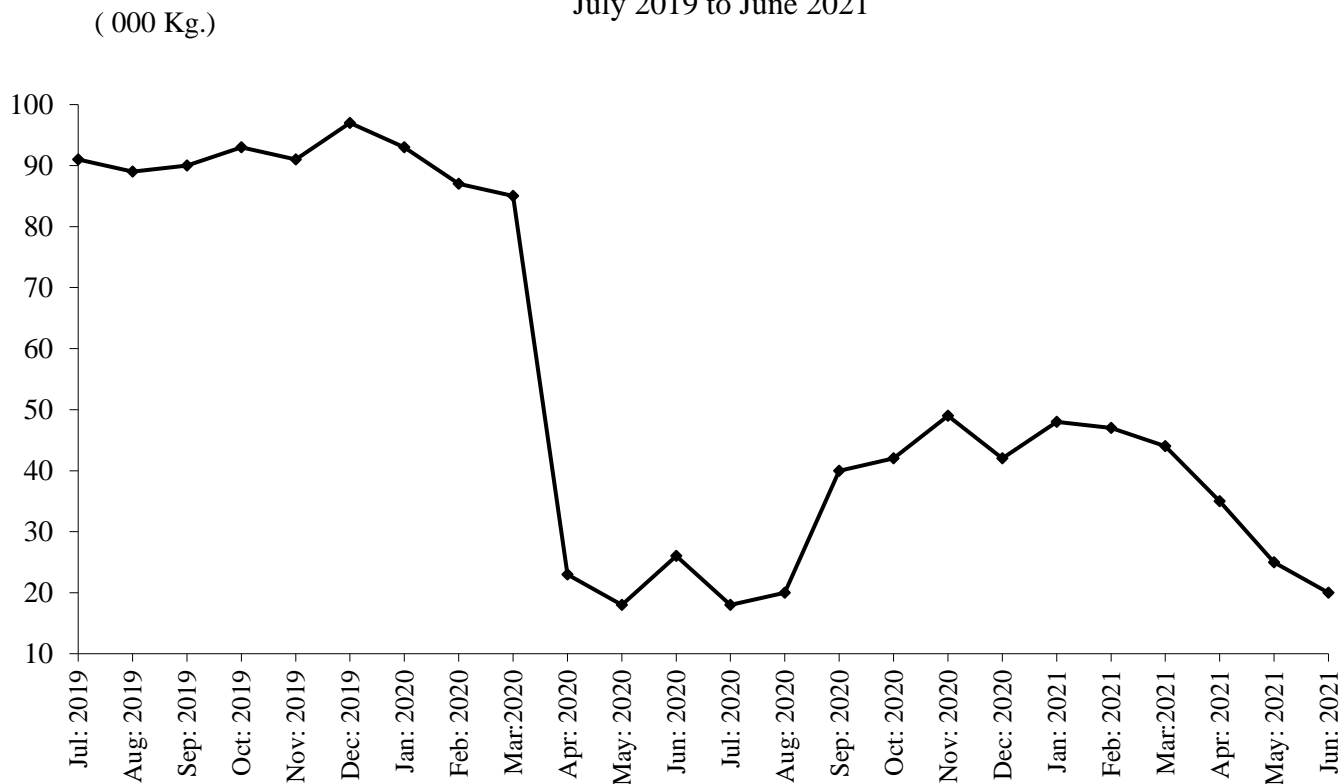
The Woollen Mills produced during the year 7988 thousand Kgs. of Woollen Yarn, 428 thousand Kgs. of Knitting Wool and 172 thousand Mtrs. of Woollen & Worsted Cloth the current year. The production of Woollen Yarn was 192.5% higher, Knitting Wool was 51.5% lower and Woollen & Worsted Cloth was 618.2% higher than last year.

### Employment

Average monthly total employment during the year was 1303, 1.1% lower than the last year. Out of this total employment, 1017 were production workers.

### PRODUCTION OF KNITTING WOOL

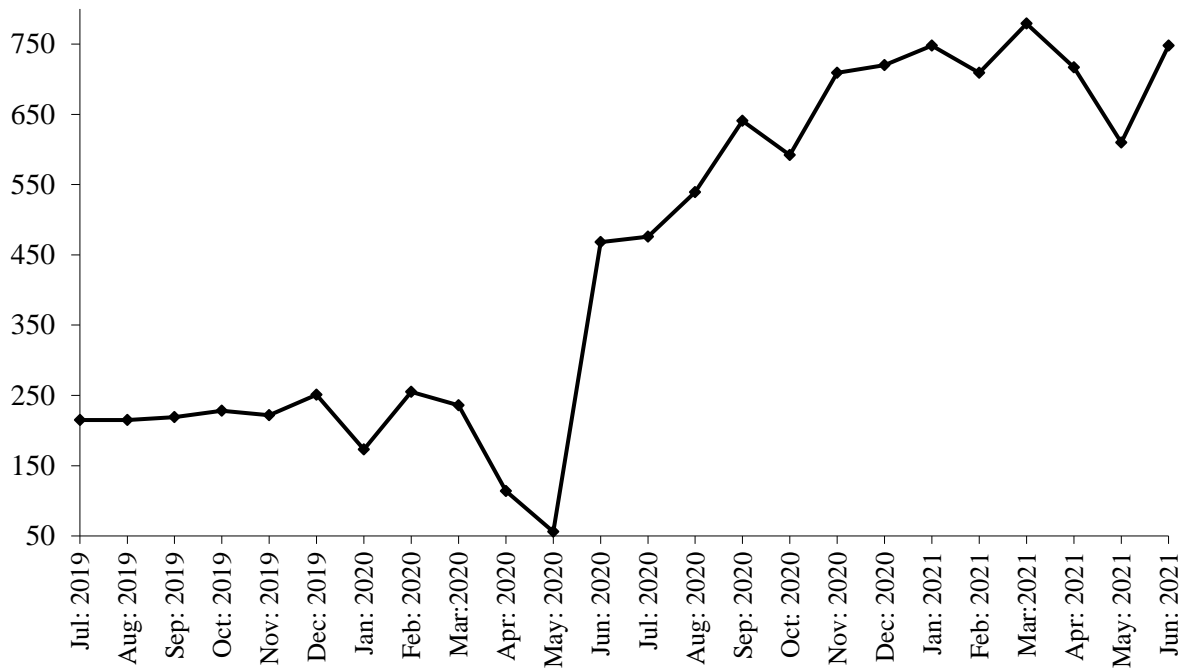
July 2019 to June 2021



## PRODUCTION OF WOOLEN YARN

July 2019 to June 2021

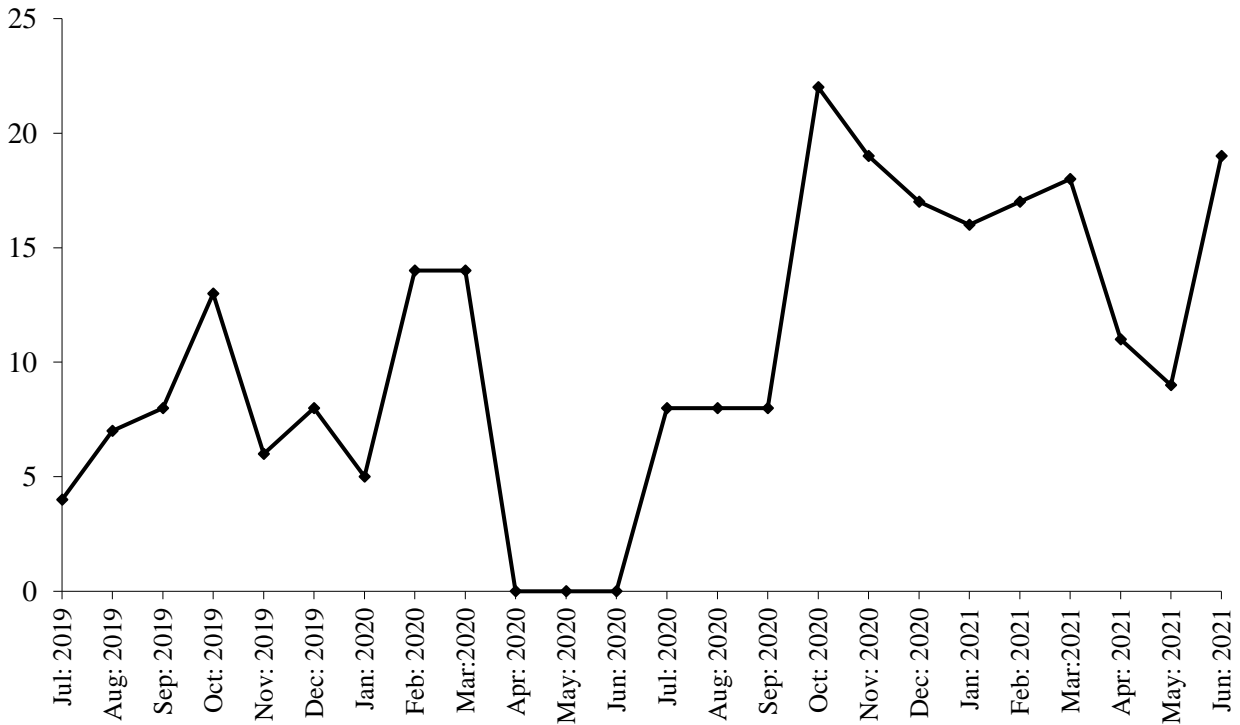
( 000 Kg.)



## PRODUCTION OF WOOLEN WORSTED CLOTH

July 2019 to June 2021

(000 Mtrs.)



**TABLE 13: MANUFACTURING ACTIVITY OF WOOLLEN INDUSTRY.**

Year (July-June)/ month	No. Of Reporting Units	PRODUCTION				EMPLOYMENT (Nos.) *	
		Woollen Yarn (M.Tons)	Knitting Wool (M.Tons)	Woollen Worsted Cloth (000 Mtrs.)	Blankets (Nos.)	Total	Production Workers
2004-05	27	1019	3130	944	1090	1818	1415
2005-06	27	1020	3135	670	2920	1772	1369
2006-07	27	1056	3263	612	-	1675	1309
2007-08	27	1194	3306	819	-	1719	1401
2008-09	27	1046	2778	991	-	1787	1476
2009-10	27	1154	2565	825	-	1797	1491
2010-11	27	1037	2351	844	-	1729	1478
2011-12	27	826	2097	808	-	1680	1405
2012-13	27	740	2250	592	-	1661	1413
2013-14	27	864	1633	221	-	1410	1153
2014-15	27	1510	1805	243	-	1301	1037
2015-16	27	1334	1963	246	-	1252	998
2016-17	27	1738	1898	226	-	1318	1056
2017-18	26	2159	1673	160	-	1397	1116
2018-19	26	1918	1488	11	-	1372	1096
<b><u>2019-20</u></b>	<b><u>25</u></b>	<b><u>2731</u></b>	<b><u>883</u></b>	<b><u>79</u></b>	<b><u>-</u></b>	<b><u>1318</u></b>	<b><u>1055</u></b>
Jul:	25	215	91	4	-	1375	1109
Aug:	25	215	89	7	-	1373	1105
Sep:	25	219	90	8	-	1332	1069
Oct:	25	228	93	13	-	1329	1066
Nov:	25	222	91	6	-	1367	1100
Dec:	25	251	97	8	-	1370	1103
Jan:	25	252	93	14	-	1368	1102
Feb:	25	255	87	14	-	1368	1101
Mar:	25	236	85	-	-	1367	1100
Apr:	25	114	23	-	-	1114	866
May	25	56	18	-	-	1110	866
Jun:	25	468	26	-	-	1338	1068
<b><u>2020-21</u></b>	<b><u>21</u></b>	<b><u>7988</u></b>	<b><u>428</u></b>	<b><u>172</u></b>	<b><u>-</u></b>	<b><u>1303</u></b>	<b><u>1017</u></b>
Jul:	21	476	18	8	-	1319	1043
Aug:	21	539	20	8	-	1304	1018
Sep:	21	641	40	8	-	1302	1018
Oct:	21	592	42	22	-	1304	1016
Nov:	21	709	49	19	-	1305	1017
Dec:	21	720	42	17	-	1271	983
Jan:	21	748	48	16	-	1306	1018
Feb:	21	709	47	17	-	1309	1021
Mar:	21	779	44	18	-	1310	1022
Apr:	21	717	35	11	-	1308	1020
May:	21	610	25	9	-	1301	1013
Jun:	21	748	20	19	-	1299	1013

\* = Monthly Average over the year.



**PERFORMANCE OF VEGETABLE GHEE/COOKING OIL INDUSTRY**

Report for the month of June 2021

**Coverage**

This report covers Fifty (50) Vegetable Ghee/Cooking Oil Mills of the Punjab Province.

**MANUFACTURING ACTIVITY JUNE 2021**

**Purchase Consumption and Stock Of Edible Oil**

During the month of June 2021, about 33429 metric tons Local Oil and 49862 metric tons Imported Palm Oil was purchased by the Mills, meanwhile, about 9950 metric tons Other Oil was produced as compared to 9936 metric tons produced in the last month. The Oil intake for production of Vegetable Ghee/Cooking Oil during the month was recorded at 68283 metric tons witnessed a increase of 0.1 percent as compared to the last month. The stock of Oil at the end of the month was closed at 65658 Metric tons.

**Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the month registered 2.8% percent decrease and 0.6 percent increase respectively as compared to the production in the last month. The data revealed about 74978 Metric tons & 17247 Metric tons production of Vegetable Ghee and Cooking Oil during the month respectively. The sale of Vegetable Ghee/Cooking Oil during the month was 93653 metric tons witnessed 5.2 percent increase as compared to the last month. The stock of Vegetable Ghee/Cooking Oil closed at the end of the month at 10729 metric tons.

**Employment and Wages/Salaries**

Total employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the month was 5225, 1.4% higher than the last month. Production workers was 3190. An amount of Rs. 96 million was paid by the Mills against total wages/salaries for the month of June 2021.

**MANUFACTURING ACTIVITY 2020-2021**

**Production, Consumption, Purchase and Stock Of Edible Oil**

During the year 2020-21, about 371560 Metric tons of Local Oil was purchased which was 49.3% higher than the last year. About 578628 Metric Tons of imported Palm Oil was purchased by the mills which is 19.2% lower than the last year. These mills produced 81020 Metric Tons of other oil as compare to 60421 Metric Tons last year. The Oil intake for production of Vegetable Ghee/Cooking Oil during the current year was recorded at 837241 metric tons witnessed an decrease of 9.2 percent as compared to the last year. The stock of Oil at the end of the year was closed at 65658 metric tons.

### **Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the current year registered 2.3 percent decrease and 2.3 percent increase respectively as compared to the production in the last year. The data revealed about 860505 metric tons & 198332 metric tons production of Vegetable Ghee and Cooking Oil during the year respectively. The sale of Vegetable Ghee/Cooking Oil during the year was 1058837 metric tons witnessed 1.5 percent decrease as compared to the last year. The stock of Vegetable Ghee/Cooking Oil closed at the end of the year at 10729 metric tons.

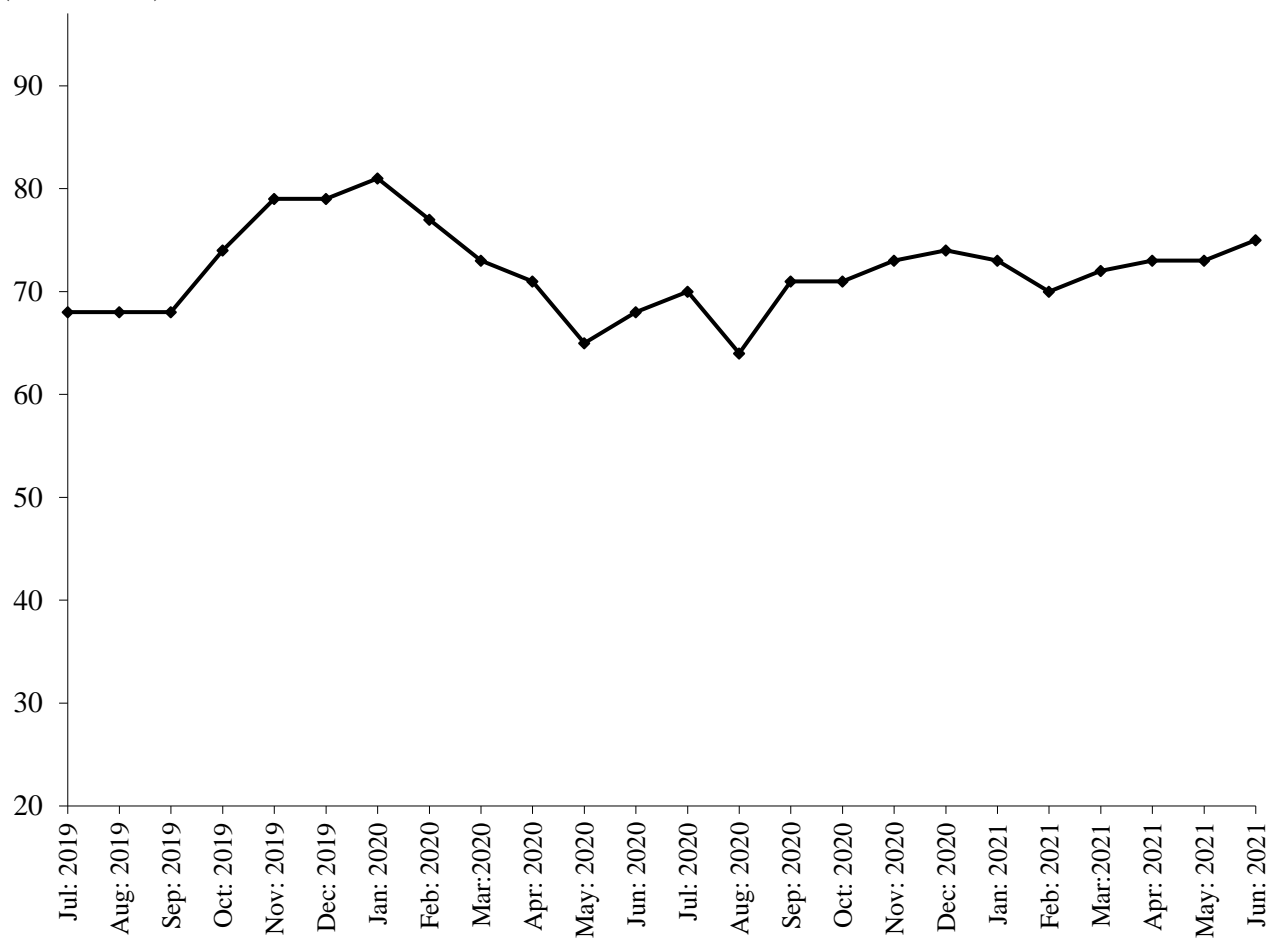
### **Employment and Wages/Salaries**

Total average monthly employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the year was 5111 it is viewed as 2.2 percent higher as compared to the last year. The total average monthly employment of production workers was 3250 witnessed as decrease of 1.1 percent. On the average an amount of Rs. 96.0 million per month was paid by the Mills against total wages/salaries for the year 2020-21

### **PRODUCTION OF VEGETABLE GHEE**

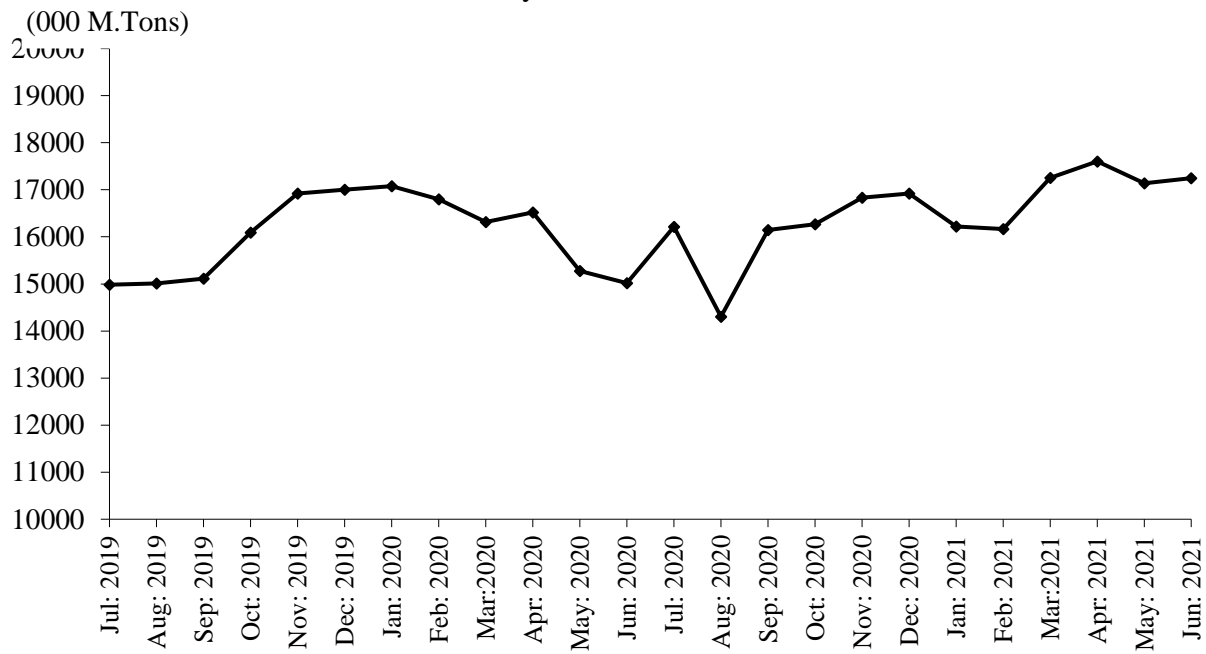
July 2019 to June 2021

(000 M.Tons)



### **PRODUCTION OF COOKING OIL**

July 2019 to June 2021



### **PRODUCTION OF VEGETABLE GHEE/COOKING OIL**

July 2019 to June 2021

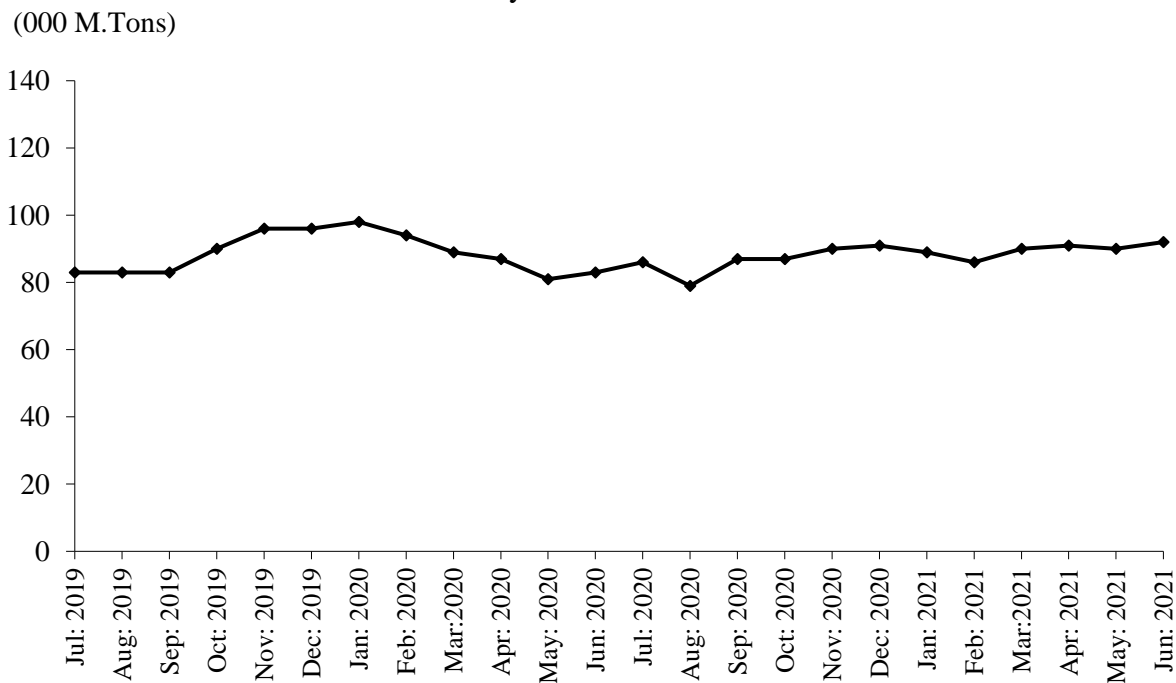


TABLE 15: DETAIL OF THE STOCK, PURCHASED, CONSUMED AND SALE OF EDIBLE OIL.

( M. Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	LOCALLY PURCHASED		PRODUCED		Impor- ted	Consumed / Sent for Refinery	Sold/ Trans- ferred	Stock at the end of Year/ Month
		Cotton Seed Oil	Other Oil	Cotton Seed Oil	Other Oil				
2004-05	54	26339	10284	2684	5538	507379	547082	371	23592
2005-06	54	25721	13052	-	11612	517096	561809	2195	27069
2006-07	54	8076	50042	-	4068	509698	576065	2730	20158
2007-08	54	-	92673	-	-	432703	530500	-	15034
2008-09	54	-	100857	-	5206	398310	487250	-	32157
2009-10	54	-	104202	-	25852	512468	615680	25090	33909
2010-11	54	327	183884	-	35675	482008	634601	77461	23741
2011-12	54	-	183112	-	34577	423778	607993	37657	19558
2012-13	54	-	229765	-	43652	431163	660016	33454	30668
2013-14	54	-	216660	-	38972	495070	696775	42965	41630
2014-15	53	-	162624	-	49151	585062	753658	50338	34471
2015-16	53	-	185823	-	44073	885878	885882	18622	40602
2016-17	50	-	220571	-	60257	633199	881071	39566	33992
2017-18	51	-	206532	-	83627	849072	1074228	60975	38020
2018-19	51	-	213910	-	92005	836051	1055742	77884	46360
<b>2019-20</b>	<b>52</b>	<b>=</b>	<b>248945</b>	<b>=</b>	<b>60421</b>	<b>715798</b>	<b>921638</b>	<b>102073</b>	<b>47813</b>
Jul:	50	-	18260	-	4333	59774	73025	8698	47004
Aug:	50	-	18860	-	4362	59546	73038	8495	48239
Sep:	50	-	19052	-	4374	59561	73253	8583	49390
Oct:	50	-	20794	-	4474	66635	77028	8985	55280
Nov:	50	-	21512	-	4539	66766	77411	9123	61563
Dec:	50	-	21975	-	4562	59431	76054	9218	62259
Jan:	50	-	23200	-	4464	60026	79890	8837	61222
Feb:	50	-	17277	-	4565	58681	71724	9215	60806
Mar:	50	-	16132	-	4671	45802	71350	9746	46315
Apr:	50	-	22372	-	6211	60905	79798	9854	46151
May:	50	-	19539	-	6542	57079	80621	5854	42836
Jun:	50	-	29972	-	7324	61592	88446	5465	47813
<b>2020-21</b>	<b>50</b>	<b>=</b>	<b>371560</b>	<b>=</b>	<b>81020</b>	<b>578628</b>	<b>837241</b>	<b>176122</b>	<b>65658</b>
Jul:	50	-	33051	-	6385	52185	76738	5928	56768
Aug:	50	-	30611	-	5519	47414	68311	5480	66521
Sep:	50	-	30323	-	5926	48361	69689	9378	72064
Oct:	50	-	26715	-	5553	44064	70195	14433	63768
Nov:	50	-	29165	-	5783	55467	77547	15022	61614
Dec:	50	-	30846	-	5241	41533	65895	14422	58917
Jan:	50	-	32867	-	6298	44445	65512	14539	62476
Feb:	50	-	32967	-	5793	45038	65836	14932	65506
Mar:	50	-	34096	-	7345	52980	69800	22851	67276
Apr:	50	-	26163	-	7291	48406	71240	19471	58425
May:	50	-	31327	-	9936	48873	68195	19817	60549
Jun:	50	-	33429	-	9950	49862	68283	19849	65658

TABLE 16: DETAIL OF PRODUCTION, SALE AND STOCK OF VEGETABLE GHEE/COOKING OIL

(M.Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	P R O D U C T I O N			Sale	Stock At the end
		Vegetable Ghee	Cooking Oil	Total		
2004-05	54	468773	70618	539391	538259	6099
2005-06	54	475707	75744	551451	551180	6370
2006-07	54	492595	71696	564291	562729	7932
2007-08	54	438129	55186	493315	494707	6540
2008-09	54	427976	60147	488123	486544	8119
2009-10	54	519765	87487	607252	606825	8546
2010-11	54	524809	96711	621520	622978	7088
2011-12	54	507688	93151	600839	600269	7658
2012-13	54	537111	119437	656548	654031	9059
2013-14	54	533628	20248	159078	156829	10897
2014-15	53	576943	102881	679824	679487	8985
2015-16	53	641889	113708	755597	755526	9057
2016-17	50	644550	110166	754716	755306	8170
2017-18	51	786226	127257	913483	912553	9100
2018-19	51	804497	152352	956849	944020	18074
<b><u>2019-20</u></b>	<b><u>50</u></b>	<b><u>880796</u></b>	<b><u>193901</u></b>	<b><u>1074697</u></b>	<b><u>1076905</u></b>	<b><u>15866</u></b>
Jul:	50	67856	14984	82840	81050	19864
Aug:	50	72371	15937	88308	65144	23028
Sep:	50	73896	15968	89864	89021	23871
Oct:	50	74076	16090	90166	89670	24367
Nov:	50	78724	16919	95643	99894	20116
Dec:	50	79157	17003	96160	97952	18324
Jan:	50	80514	17076	97590	95902	20012
Feb:	50	77218	16800	94018	94155	19875
Mar:	50	72675	16316	88991	93817	15049
Apr:	50	70657	16517	87174	85178	17045
May	50	65389	15275	80664	83616	14093
Jun:	50	68263	15016	83279	81506	15866
<b><u>2020-21</u></b>	<b><u>50</u></b>	<b><u>860505</u></b>	<b><u>198332</u></b>	<b><u>1058837</u></b>	<b><u>1063974</u></b>	<b><u>10729</u></b>
Jul:	50	70217	16217	86434	81371	20929
Aug:	50	64469	14303	78772	81859	17842
Sep:	50	70545	16149	86694	83651	20885
Oct:	50	70879	16271	87150	91521	16514
Nov:	50	73242	16836	90078	89413	17179
Dec:	50	74235	16922	91157	94941	13395
Jan:	50	73212	16221	89433	89500	13328
Feb:	50	70050	16165	86215	86553	12990
Mar:	50	72405	17255	89660	90178	12472
Apr:	50	73368	17604	90972	92303	11141
May:	50	72905	17142	90047	89031	12157
Jun:	50	74978	17247	92225	93653	10729

TABLE 17:EMPLOYMENT AND WAGES/SALARIES.

Year (July-June)/ Month	No. Of Reporting Mills	E M P L O Y M E N T (NOS)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2004-05	54	4896	2949	1947	21050	10939
2005-06	54	4592	2739	1853	20211	10533
2006-07	54	4308	2551	1757	20138	11068
2007-08	54	3917	2408	1509	19923	11167
2008-09	54	3406	2109	1297	23522	12589
2009-10	54	3449	2176	1273	30532	17526
2010-11	54	3675	2366	1309	34883	20727
2011-12	54	3703	2558	1145	35708	20873
2012-13	54	3798	2625	1173	40008	23277
2013-14	54	4072	2753	1319	50720	28667
2014-15	53	4009	2756	1253	55717	31302
2015-16	53	4122	2901	1221	64521	38408
2016-17	50	3933	2678	1255	62720	35328
2017-18	51	4105	2737	1368	65889	38083
2018-19	52	4111	2787	1324	69521	39564
<b><u>2019-20</u></b>	<b><u>50</u></b>	<b><u>5001</u></b>	<b><u>3286</u></b>	<b><u>1715</u></b>	<b><u>77791</u></b>	<b><u>41351</u></b>
Jul:	50	4684	3036	1648	71211	40676
Aug:	50	4744	3094	1650	71641	40894
Sep:	50	4846	3184	1662	71693	40906
Oct:	50	4856	3209	1647	74217	42674
Nov:	50	5176	3450	1726	78389	43378
Dec:	50	5162	3446	1716	78181	43291
Jan:	50	5189	3476	1713	79054	43309
Feb:	50	5136	3441	1695	78262	42694
Mar:	50	5036	3254	1782	75733	42494
Apr:	50	5060	3293	1767	83965	37969
May:	50	5037	3248	1789	84423	38189
Jun:	50	5081	3255	1826	86727	39737
<b><u>2020-21</u></b>	<b><u>50</u></b>	<b><u>5111</u></b>	<b><u>3250</u></b>	<b><u>1861</u></b>	<b><u>91913</u></b>	<b><u>42105</u></b>
Jul:	50	5092	3274	1818	88447	39919
Aug:	50	5078	3269	1809	90587	40631
Sep:	50	5081	3273	1808	90028	40742
Oct:	50	5091	3281	1810	90097	40660
Nov:	50	5097	3287	1810	91899	41783
Dec:	50	5104	3288	1816	92227	42020
Jan:	50	5100	3285	1815	90925	41256
Feb:	50	5022	3203	1819	92597	42338
Mar:	50	5029	3219	1810	93082	42503
Apr:	50	5212	3242	1970	93593	44191
May:	50	5204	3189	2015	93526	44009
Jun:	50	5225	3190	2035	95952	45233

\* =Monthly averages over the year.

**PERFORMANCE OF BEVERAGES INDUSTRY**

Report for the month of June 2021

**Coverage**

The report covers the following Thirty One Beverages factories of the Punjab Province alongwith there daily installed capacity are as under:-

<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b><u>Annual installed capacity in '000' Liter as on 30-06-2021.</u></b>
1.	Leghari Beverages Ltd., Shahbazpur Road, R.Y.Khan.	24650
2.	Bambino Food Industries (Pvt.) Ltd., Jampur Road, D.G. Khan	N.A
3.	Langer Sulemani Industries (Pvt.) Ltd., D.G.Khan. (Closed)	N.A
4.	Punjab Beverages Industries Ltd., Summandri Road, Faisalabad.	5000
5.	Aroma Drinks (Pvt.) Ltd., Suner Road, Faisalabad	N.A
6.	Coca Cola Beverages Industries Ltd., Summandri Road, Faisalabad.	4500
7.	Naubahar Bottling Co. Ltd., 38-40-A, S.I.E Gujranwala.	5000
8.	Coca Cola Beverages (Pvt) Ltd., Bye Pass, Gujranwala. Gujranwala	9580
9.	Coca Cola Beverages (Pvt.) Ltd., Allama Iqbal Road, Sialkot Cantt:	3600
10.	Standard Fruit Ltd., Multan Road, Bhai Pheru, Kasur	N.A.
11.	Popular Food Industries Ltd., Multan Road, Kasur	7550
12.	Benz Industries Ltd., Multan Road, Lahore	6400
13.	Seven Up Bottling Co.Ltd., Gulberg-III, Lahore.	1030
14.	Pakistan Fruit Juices(Shahi Bottlers) 44-46-N, Gulberg. Lahore.	5600
15.	Shezan Bottlers Ltd. Bund Road, Lahore.	9000
16.	Riaz Bottlers Ltd. 32-N , Gulberg-III, Lahore.	268800
17.	Blessing Food (Pvt) Ltd., Multan Road, Lahore.	N.A
18.	Mehher Food Industries Ltd. Kot Lakhpat, Lahore.	2400
19.	Hamdard Laboratoires (Waqf) Pakistan, Lahore.	9479
20.	Husnain CPD Food Beverages, 157-IND Estate, Kot Lakhpat, Lahore.	5700
21.	Milk Pak Ltd., 29th K.M Lahore Sheikhpura Road, Sheikhpura.	2370
22.	Juice Pack Industries 27 K.M. Sheikhpura Road, Lahore.	9600
23.	Coca Cola Beverages Pakistan Ltd., Vehari Road, Multan.	7500
24.	Shahmim & Co. (Seven up) Bottlers, Jail Road, Multan.	200800
25.	Pakistan Fruit Juices Ltd., Vehari Road, Multan.	4000
26.	Shahi Beverages Ltd., Peshawar Road, Rawalpindi	N.A
27.	Murree Brewery Co. (Tops Divn.) National Park Road, Rawalpindi	14700
28.	Shaheen Beverages, (Pvt.) Ltd., Sargodha. (Closed)	N.A.
29.	Mitchels Fruit Farm Ltd., Renala Khurd, Okara	630
30.	ANC Foods (Pvt.) Ltd., Multan Industrial Estate, Multan City.	N.A.
31.	Shakar Ganj Food Industries Ltd. D.G. Khan	2040

**N.A = Not Available****MANUFACTURING CTIVITY JUNE 2021****Production**

The factories produced 222899 thousand litres of Soft Drinks and 24224 thousand litres of Fruit Juices during June 2021. The production of Soft Drinks and Fruit Juices was 13.2% lower and 14.0% higher than the last month respectively.

**Employment**

Total employment in these factories was 8326, 0.9% higher than the last month. Out of this total employment 4365 were production workers.

## MANUFACTURING ACTIVITY 2020-2021

### Production

The factories produced 1964275 thousand Litres of Soft Drinks and 172608 thousand Litres of Fruit Juices during the year. The production of Soft Drinks and Fruit Juices was 23.7% higher and 6.0% lower than the last year respectively.

### Employment

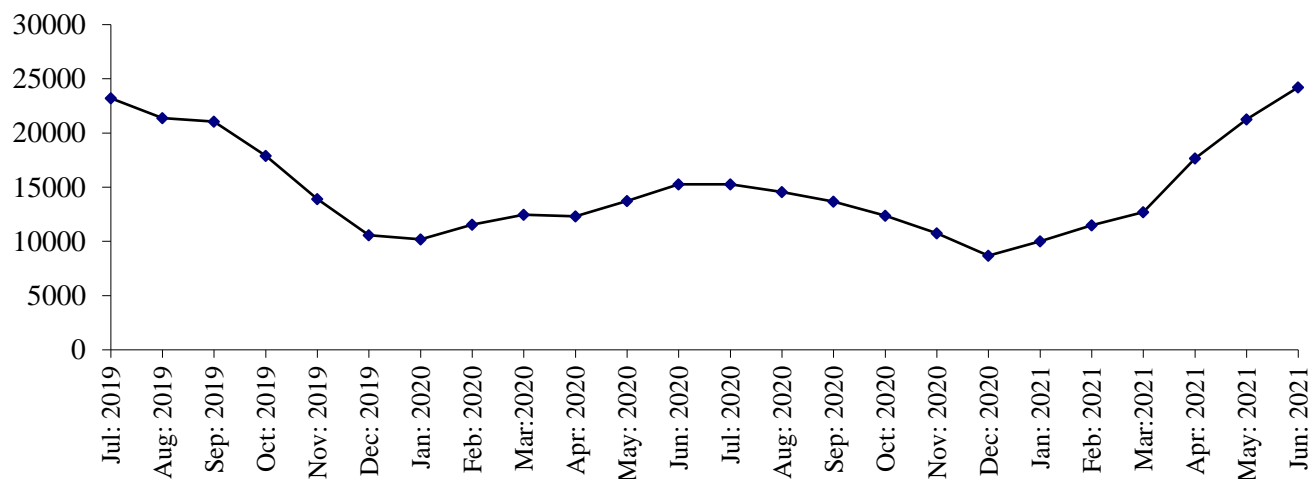
Averages monthly employment in these factories during the year was 7988, 2.3% lower than the last year. Out of this employment 4053 were production workers.

### Annual Installed Capacity

Annual Installed Capacity as on single shift basis of 31 factories covered in the survey was 609929 thousand Liters on 30.6.2021.

### PRODUCTION OF FRUIT JUICES

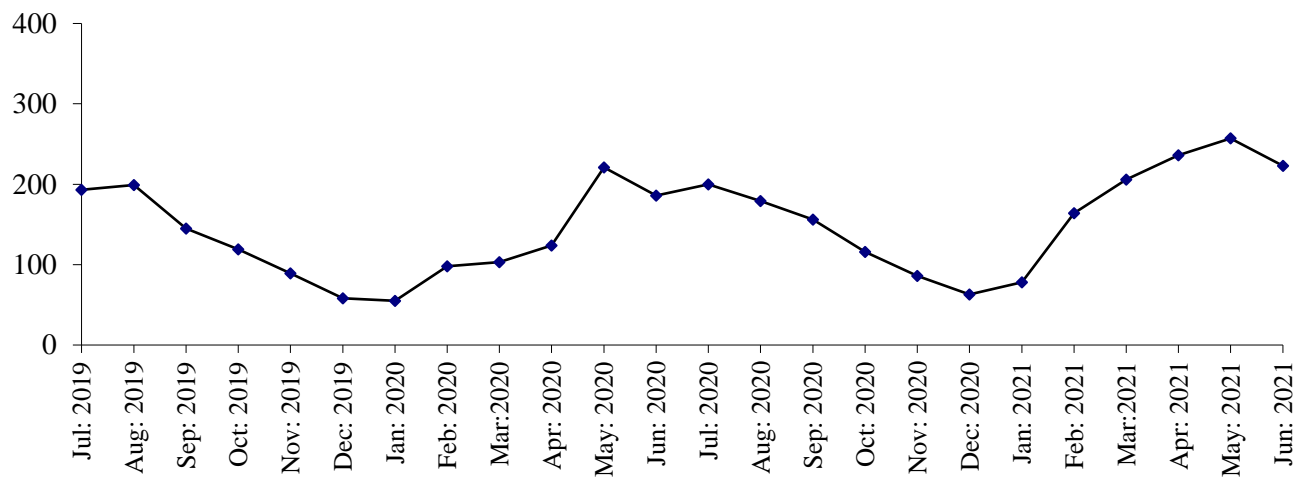
July 2019 to June 2021



### PRODUCTION OF SOFT DRINKS

July 2019 to June 2021

( '000'Ltrs )





**Table 18: MANUFACTURING ACTIVITY OF BEVERAGES INDUSTRY.**

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION (in '000' Ltrs)		EMPLOYMENT (NOS.)*	
		Soft Drinks	Fruit Juices	Total	Production Workers
2004-05	39	545394	86420	5075	2105
2005-06	39	773754	109283	5258	2173
2006-07	39	1144416	105395	5518	2536
2007-08	37	1367154	98692	6621	2733
2008-09	37	1445760	67932	6492	3037
2009-10	37	1041643	68020	6925	3323
2010-11	37	982963	92115	7577	3027
2011-12	37	1155234	116048	7948	3136
2012-13	37	1349580	120176	8224	3501
2013-14	37	1409663	127571	8125	3659
2014-15	34	1552102	156889	8328	4379
2015-16	30	1722698	139237	15461	8600
2016-17	29	1964432	154877	8549	3997
2017-18	30	1893694	177397	8981	4216
2018-19	31	1830166	219885	8529	4306
<b><u>2019-20</u></b>	<b><u>31</u></b>	<b><u>1587814</u></b>	<b><u>183550</u></b>	<b><u>8173</u></b>	<b><u>4099</u></b>
Jul:	31	192965	23220	8555	4383
Aug:	31	198873	21369	8483	4343
Sep:	31	144510	21042	8382	4274
Oct:	31	118898	17899	8188	4096
Nov:	31	88577	13921	8164	4033
Dec:	31	57712	10586	8021	3970
Jan:	31	54671	10183	8011	3917
Feb:	31	98474	11552	8030	3901
Mar:	31	102669	12471	8106	4052
Apr:	31	123642	12313	7963	4074
May	31	220685	13735	8079	3814
Jun:	31	186138	15259	8089	4090
<b><u>2020-21</u></b>	<b><u>31</u></b>	<b><u>1964275</u></b>	<b><u>172608</u></b>	<b><u>7988</u></b>	<b><u>4053</u></b>
Jul:	31	199909	15269	8026	4079
Aug:	31	178619	14553	7803	3911
Sep:	31	156308	13676	7904	3944
Oct:	31	116070	12387	7816	3879
Nov:	31	86050	10754	7717	3825
Dec:	31	62755	8685	7620	3737
Jan:	31	79084	9968	7656	3762
Feb:	31	163779	11481	8174	4230
Mar:	31	206277	12693	8290	4292
Apr:	31	235747	17671	8278	4307
May:	31	256778	21247	8250	4306
Jun:	31	222899	24224	8326	4365

\* =Monthly Average over the year.

**PERFORMANCE OF SUGAR INDUSTRY**

Report for the month of June 2021

**Coverage****This report covers 44 Sugar Mills located in the Punjab Province.**

<b>Sr. No.</b>	<b>Name of the Sugar Mills</b>	<b>Daily Crushing Capacity (M.Tons)</b>	<b>Date of Starting</b>	<b>Date of Closing</b>
1.	Abdullah Sugar Mills Ltd., Depalpur, Distt. Okara.	8000	(Closed)	
2.	Abdullah II (Yousaf) Sugar Mills Ltd., Shahpur Saddar, Distt. Sargodha	8000	10-11-20	20-03-21
3.	Adam Sugar Mills Ltd., Chishtian, Distt. Bahawalnagar.	1328	04-11-20	20-03-21
4.	Ashraf Sugar Mills Ltd., Bahawalpur.	8000	03-11-20	23-03-21
5.	Baba Farid Sugar Mills Ltd., Okara.	4000	03-10-20	17-03-21
6.	Brothers Sugar Mills Ltd., Chunian, Distt. Kasur.	8500	Sealed	
7.	Chenar Sugar Mills Ltd., Summandri, Distt. Faisalabad.	6000	04-11-20	18-03-21
8.	Chaudhry Sugar Mills Ltd., Gojra, Distt. Toba Tak Singh.	8000	(Closed)	
9.	Chishtia Sugar Mills Ltd., Sillanwali, Distt. Sargodha.	6500	05-11-20	27-03-21
10.	Phalia (Colony) Sugar Mills Ltd., Phalia, Distt. Mandi Baha-ud-Din.	7000	Non Functional	
11.	Punjab (Colony) (Imperial) Sugar Mills Ltd., Mian Channu, Khanewal.	4200	(Closed)	
12.	Etihad Sugar Mills Ltd., Distt. R.Y.Khan.	16000	03-11-20	17-03-21
13.	Fauji (Huda) Sugar Mills Ltd., Sangla Hill, Distt. Sheikhpura.	4800	08-11-20	23-02-21
14.	Fatima Sugar Mills Ltd., Kot Abdullah, Distt. Muzaffargarh.	7000	06-11-20	28-03-21
15.	Fecto Sugar Mills Ltd., Darya Khan, Distt. Bhakkar.	5500	05-11-20	07-03-21
16.	Gojra Summandri (Shamim) Sugar Mills Ltd., Summandri, Distt.F /abad.	5000	04-11-20	09-03-21
17.	Husein Sugar Mills Ltd., Jaranwala, Distt. Faisalabad.	6000	25-11-20	14-03-21
18.	Hamza Sugar Mills Ltd., Jetha Bhutta Khanpur, Distt. R.Y.Khan.	21000	06-11-20	28-03-21
19.	Haq Bahu Sugar Mills Ltd., Distt. Jhang.	2000	07-11-20	17-03-21
20.	Hunza Qand Ghar Sugar Mills Ltd., Distt. Faisalabad.	7000	04-11-20	25-03-21
21.	Hunza II (Shakar Gunj III) Sugar Mills, Jhang.	6000	29-10-20	25-02-21
22.	Indus Sugar Mills Ltd., Kot Bahadar, Distt. Rajanpur.	8500	04-11-20	18-02-21
23.	Ittefaq Sugar Mills Ltd., Pakpattan Sahiwal, Road, Pakpattan.	6000	(Closed)	
24.	Jamal Din Wali Sugar Mills Ltd., R.Y.Khan.	21500	04-11-20	12-03-21
25.	Kamalia Sugar Mills Kamalia, Distt. Toba Tak Singh.	12000	08-11-20	18-03-21
26.	Kashmir Sugar Mills Ltd., Shorkot, Distt. Jhang.	8000	07-11-20	31-03-21
27.	Kohinoor Sugar Mills Ltd., Jauharabad, Distt. Khushab	4000	30-11-20	05-03-21
28.	Layyah Sugar Mills Ltd., Layyah.	6700	04-11-20	20-03-21
29.	Macca Sugar Mills (Pvt.) Ltd., Dist. Kasur.	2000	08-11-20	05-03-21
30.	Madina Enterprises Chiniot.	9000	03-11-20	05-03-21
31.	Popular Sugar Mills Ltd., Jan Muhammadwala kot Momin.	5000	06-11-20	26-03-21
32.	Noon Sugar Mills Ltd., Bhalwal, Distt. Sargodha.	3500	09-11-20	23-03-21
33.	Pattoki Sugar Mills Ltd., Pattoki, Distt. Kasur.	3000	09-11-20	16-03-21
34.	Pharianwala (Safina) Sugar Mills Ltd., Lallian, Distt. Chiniot.	7000	04-11-20	10-03-21
35.	Rahim Yar Khan Sugar Mills Ltd., Distt. R.Y.Khan.	8000	05-11-20	12-03-21
36.	Ramzan Sugar Mills Bhawana, District Chiniot.	8000	02-11-20	13-03-21
37.	Shahtaj Sugar Mills Ltd., Mandi Baha-ud-Din.	9000	07-11-20	04-03-21
38.	Sheikhoo Sugar Mills Ltd., Anwarabad, Kot Addu, Distt. M/garh.	11000	06-11-20	29-03-21
39.	Shakar Ganj Sugar Mills Ltd., Jhang Saddar.	8000	08-11-20	03-03-21
40.	Shakar Ganj II Sugar Mills Ltd., Bhone.	8000	09-12-20	10-02-21
41.	Tandlianwala Sugar Mills Ltd., Kanjwani, Distt. Faisalabad.	7000	07-11-20	13-03-21
42.	Tandlianwala II Sugar Mills Ltd., Distt. Muzaffargarh.	8000	07-11-20	20-03-21
43.	(JDW Unit-II United) Sugar Mills Ltd., Sadiqabad, Distt. R.Y. Khan.	8000	05-11-20	13-03-21
44.	Al-Moiz-II, Mianwali	8000	07-11-20	31-03-21
<b>Total:</b>		<b>329028</b>		

## Coverage

This report covers Forty five (44) Sugar Mills located in the Punjab Province.

## Cane Crushing

Total cane crushed for the month of “June” 2021, is nil due to off season.

## Production

Sugar Produced in month of “June 2021, is nil due to off season.

## Sale and Stock of Sugar 2020-21

The sugar sold out from the previous stock as reported in the month of June 2021 was 322722 Metric Tons and the remaining stock of sugar is 1277200 Metric Tons.

## Employment and Wages / Salaries

Total employment during the month of June 2021 was 19573. Out of this total employment, the number of production workers were 10958. The total wages/salaries during this month is amounted to 608 million rupees.

## CANE CRUSHING OCT: 2020 - MARCH 2021

Total cane crushed during the crushing season was 50011167 Metric Tons.

## SUGAR PRODUCTION OCT: 2020-MARCH 2021

Total sugar production was 3877150 Metric Tons during the season.

## SALE OF SUGAR 2020-2021

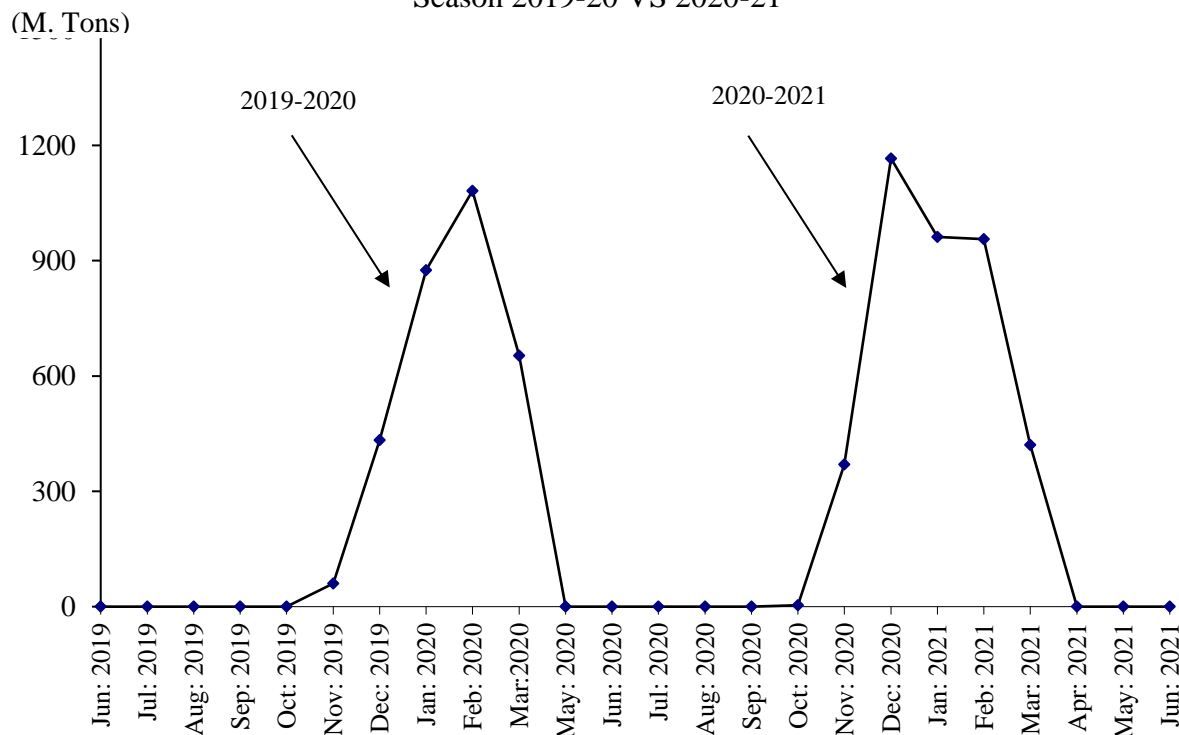
The Sugar Mills reported the sale during the crushing season (Oct. 2020 to March: 2021) is 1828633 Metric Tons.

## EMPLOYMENT AND WAGES / SALARIES

Average total employment July 2020 to June 2021 is 27571. Out of this total employment, the average production workers are 17326 . Average wages/salaries amounted to 567 Million Rupees.

### MONTHLY PRODUCTION OF SUGAR

Season 2019-20 VS 2020-21



**Table 19: MANUFACTURING ACTIVITY OF SUGAR INDUSTRY.**

(Metric Tons)

Year	Months	No. Of Units Covered	Sugarcane Crushed	Opening Stock Of Sugar	Production Of Sugar	Sale Of Sugar	Closing Stock Of Sugar	Molasses
2004-05	Oct: 04 – Apr: 05	39	23207723	-	2204479	-	-	1321022
2005-06	Nov: 05- Apr: 06	41	19689376	-	1616019	-	-	1038240
2006-07	Nov: 06 – Apr: 07	41	27105733	-	2163263	-	-	1544850
2007-08	Nov: 07- May 08	41	29394739	-	2676345	-	-	1751935
2008-09	Nov:08-Apr:09	45	20388990	-	1926209	-	-	1280422
2009-10	Nov:09 –March10	46	22460655	-	1987285	-	-	887362
2010-11	Nov:10 –April 11	46	27026172	128193	2475907	2013178	590922	709876
2011-12	Oct: 11- Apr: 12	46	32310644	590922	3057611	2633244	1015289	750699
2012-13	Nov:12–May 13	46	35745878	1015289	3739171	4064180	690280	666328
2013-14	Nov:13–Apr: 14	46	30864941	690280	3075144	2013384	1752040	807507
2014-15	Nov:14–Apr: 15	46	31453631	1752040	3036312	2775995	2012357	66682
2015-16	Nov:15–Apr: 16	44	28922605	2012357	2666278	2951038	1727597	571184
2016-17	Nov: 16-Apr: 17	44	44143327	1727597	4314228	2754948	3286877	1522522
2017-18	Nov: 17-Apr: 18	45	53190310	3286877	5111165	6745070	1652972	1352698
2018-19	Dec: 18-Apr: 19	45	30835769	1652972	4868545	4278122	2243395	1361477
2019-20	Nov: 19-Mar:20	44	23839905	1973322	3102104	4054794	1020632	671189
<b><u>2020-21</u></b>	<b>(Jul: – Jun:)</b>	<b><u>44</u></b>	<b><u>50011167</u></b>	<b><u>1020632</u></b>	<b><u>3877150</u></b>	<b><u>3620582</u></b>	<b><u>1277200</u></b>	<b><u>1166115</u></b>
	Jul:	44	-	1020632	-	297542	723090	-
	Aug:	44	-	723090	-	244998	478092	-
	Sep:	44	-	478092	-	269707	208385	-
	Oct:	44	84831	208385	3565	103462	108488	-
	Nov:	44	5164191	108488	369578	184570	293496	98695
	Dec:	44	1213316	293496	1165700	495186	964010	268512
	Jan:	44	17156200	964010	962129	293327	1632812	330170
	Feb:	44	10721194	1632812	955553	369239	2219126	349939
	Mar:	44	4751565	2219126	420625	382849	2256902	118799
	Apr:	44	-	2256902	-	334937	1921965	-
	May:	44	-	1921965	-	322043	1599922	-
	Jun:	44	-	1599922	-	322722	1277200	-

TABLE 20: EMPLOYMENT AND WAGES / SALARIES

Year /Months	No. Of Units Covered	EMPLOYMENT ( Nos.)			WAGES / SALARIES ( 000 Rs. )	
		Total	Production Workers	Office Staff	Total	Production Workers
<b>2007-2008</b>	<b><u>41</u></b>	<b><u>28047</u></b>	<b><u>17824</u></b>	<b><u>10223</u></b>	<b><u>155822</u></b>	<b><u>89252</u></b>
( Crushing Season )		31966	20512	11454	176659	103596
( Non-Crushing Season )		22559	14062	8497	126651	69170
<b>2008-2009</b>	<b><u>45</u></b>	<b><u>21716</u></b>	<b><u>13193</u></b>	<b><u>8524</u></b>	<b><u>164256</u></b>	<b><u>95503</u></b>
( Crushing Season )		27532	17387	10145	193291	119674
( Non-Crushing Season )		20262	12144	32473	156998	89461
<b>2009-10</b>	<b><u>46</u></b>	<b><u>24448</u></b>	<b><u>15250</u></b>	<b><u>9197</u></b>	<b><u>197290</u></b>	<b><u>116870</u></b>
( Crushing Season )		31580	20435	11145	247830	153135
( Non-Crushing Season )		19354	11547	7807	161190	90967
<b>2010-11</b>	<b><u>46</u></b>	<b><u>22967</u></b>	<b><u>14468</u></b>	<b><u>8499</u></b>	<b><u>209749</u></b>	<b><u>126526</u></b>
( Crushing Season )		27879	18340	9539	246395	154557
( Non-Crushing Season )		18055	10595	7459	173102	98495
<b>2011-12</b>	<b><u>46</u></b>	<b><u>23078</u></b>	<b><u>13932</u></b>	<b><u>9145</u></b>	<b><u>230146</u></b>	<b><u>132212</u></b>
( Crushing Season )		26017	10957	8007	204749	111423
( Non-Crushing Season )		18964	16058	9959	248287	147060
<b>(2012-13)</b>	<b><u>46</u></b>	<b><u>25311</u></b>	<b><u>16021</u></b>	<b><u>9848</u></b>	<b><u>276892</u></b>	<b><u>171611</u></b>
( Crushing Season )	46	28541	19094	10404	318296	203325
( Non-Crushing Season )	46	20788	11719	9069	127701	127212
<b>(2013-14)</b>	<b><u>46</u></b>	<b><u>25672</u></b>	<b><u>16563</u></b>	<b><u>9009</u></b>	<b><u>318239</u></b>	<b><u>196709</u></b>
( Crushing Season )	46	29968	19690	10278	366452	229798
( Non-Crushing Season )	46	21300	13907	7393	260446	162496
<b>(2014-15)</b>	<b><u>46</u></b>	<b><u>23845</u></b>	<b><u>15042</u></b>	<b><u>8804</u></b>	<b><u>337354</u></b>	<b><u>207609</u></b>
( Crushing Season )	46	27988	18137	9852	389645	244041
( Non-Crushing Season )	46	19703	11947	7755	285051	171178
<b>(2015-16)</b>	<b><u>44</u></b>	<b><u>22554</u></b>	<b><u>14023</u></b>	<b><u>8531</u></b>	<b><u>341965</u></b>	<b><u>205969</u></b>
( Crushing Season )	44	25752	16141	9611	388494	237002
( Non-Crushing Season )	44	19356	11738	7618	298435	174937
<b>2016-17</b>	<b><u>45</u></b>	<b><u>24469</u></b>	<b><u>14900</u></b>	<b><u>9569</u></b>	<b><u>404061</u></b>	<b><u>250817</u></b>
( Crushing Season )	45	30354	18632	11722	480241	305510
( Non-Crushing Season )	45	18583	11168	7415	327881	156664
<b>2017-18</b>	<b><u>45</u></b>	<b><u>26874</u></b>	<b><u>16910</u></b>	<b><u>9964</u></b>	<b><u>588807</u></b>	<b><u>325440</u></b>
( Crushing Season )	45	31429	20009	11419	706001	393686
( Non-Crushing Season )	45	22318	13810	8507	471613	257195
<b>2018-19</b>	<b><u>45</u></b>	<b><u>28234</u></b>	<b><u>18208</u></b>	<b><u>10226</u></b>	<b><u>720481</u></b>	<b><u>406815</u></b>
( Crushing Season )	45	32495	21556	10939	794668	459287
( Non-Crushing Season )	45	25190	15817	9373	667492	369336
<b>2019-20</b>	<b><u>45</u></b>	<b><u>19599</u></b>	<b><u>12795</u></b>	<b><u>6834</u></b>	<b><u>419356</u></b>	<b><u>265765</u></b>
( Crushing Season )	45	31689	21217	10472	722697	371613
( Non-Crushing Season )	45	22940	15223	7717	507681	305359
<b>2020-21</b>	<b><u>45</u></b>	<b><u>27571</u></b>	<b><u>17326</u></b>	<b><u>10245</u></b>	<b><u>616305</u></b>	<b><u>359633</u></b>
( Crushing Season )	45	33603	21507	12096	692380	424448
( Non-Crushing Season )	45	21538	13145	8393	540231	294819
Jul:	44	21356	14113	7243	471808	270039
Aug:	44	21973	14684	7289	480495	282124
Sep:	44	24871	15347	9524	503780	292159
Oct:	44	26483	15940	10543	516785	303989
Nov:	44	33736	21628	12108	636624	398012
Dec:	44	35853	23118	12735	723768	458973
Jan:	44	36932	24128	12804	768562	489396
Feb:	44	36376	23608	12768	770730	487887
Mar:	44	32240	20618	11622	737811	408431
Apr:	44	21377	12161	9216	612814	297531
May:	44	20078	11608	8470	605522	287068
Jun:	44	19573	10958	8615	566966	339992

\*= Monthly average over the year/ crushing/Non crushing season.

**PERFORMANCE OF CIGARETTES INDUSTRY**

Report for the month of June 2021

**Coverage**

Three Cigarettes factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of the factory</u></b>	<b><u>Annual Installed Capacity (As on two shifts basis) 2021</u></b>
1.	Lakson Tobacco Co, .Ltd.,Qadirabad, Distt. Sahiwal.	13000 Million Nos.
2.	Pakistan Tobacco Co. Ltd., G.T. Road, Jhelum.	14450    "    "
3.	Lakson Tobacco Industries Ltd., Mandra, Distt: Rawalpindi.	-    "    "
Total:-		27450    "    "

**MANUFACTURING ACTIVITY JUNE 2021****Production**

Production of Cigarettes during the month was 1733 Million, which was 6.0% lower than May 2021.

**Sale and Stock**

Sale of Cigarettes during the month was 1195 Million, which was 37.7% lower than May 2021.

**Employment**

Total employment in these factories during the month was 654, which was 0.2% lower than May 2021. Out of this total employment, 486 were production workers. Total wages / salaries for the month amounted to 53.3 Million Rupees.

**MANUFACTURING ACTIVITY 2020-2021****Production**

The factories produced 21353 Million Nos. of Cigarettes during the year which was 16.7% lower than the last year.

**Sale and Stock**

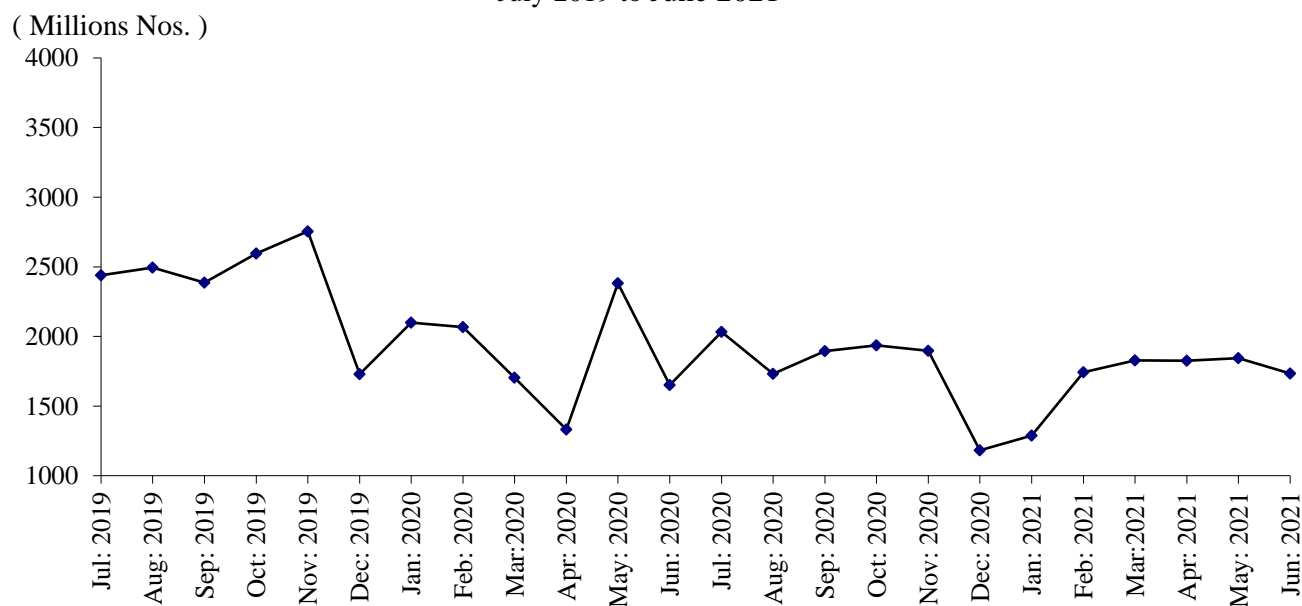
Sale of Cigarettes during the year 2020-2021 was 19306 Million Nos. which was 11.7% lower than the last year. The stock of Cigarettes at the end of the year was 15124 Million Nos.

**Employment**

Average monthly total employment in three working factories during the year was 657, which was 2.8% higher than the last year. Out of this total employment, 494 were production workers. Average wages/salaries for the year was 50.4 Million Rupees.

**PRODUCTION OF CIGARETTES**

July 2019 to June 2021



**Table No. 21 MANUFACTURING ACTIVITY OF CIGARETTES INDUSTRY.**

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION, SALE & STOCK OF CIGARETTES (Million Nos.)			EMPLOYMENT* (Nos.)		WAGES/SALARIES (‘000’Rs.)	
		Production	Sale	Stock at the end	Total	Production Workers	Total	Production Workers
2004-05	3	29901.9	29803.3	721.4	1555	1405	16163	14315
2005-06	3	31772.6	31455.7	1038.3	1484	1344	16137	14294
2006-07	3	29901.9	29642.1	1297.5	1398	1272	18278	14591
2007-08	3	34987.2	35762.5	510	1364	1238	22291	16829
2008-09	3	43058.0	42901.0	667	1307	1089	23946	18512
2009-10	3	37296.0	36987.0	976	1269	1136	26379	20638
2010-11	3	37944	37420	1500	1178	1051	28432	25294
2011-12	3	34955	35961	494	998	898	32942	29936
2012-13	3	37845	37996	343	907	811	27023	22214
2013-14	3	33094	24934	8503	904	797	27781	22032
2014-15	3	33966	38328	4141	905	793	32807	24413
2015-16	3	27502	29914	1729	808	707	33019	24855
2016-17	3	28452	274135	3046	603	509	33264	25008
2017-18	3	28324	30503	867	509	425	32139	23057
2018-19	3	35850	27486	9231	552	446	36978	21686
<b>2019-20</b>	<b>3</b>	<b>25634</b>	<b>21861</b>	<b>13234</b>	<b>640</b>	<b>493</b>	<b>45641</b>	<b>20945</b>
Jul:	3	2439	1929	9741	600	470	40632	20553
Aug:	3	2494	1898	10337	606	470	41830	19769
Sep:	3	2386	1815	10312	627	487	42187	19053
Oct:	3	2596	1952	11625	642	494	43826	19608
Nov:	3	2755	2213	12167	645	495	44338	19820
Dec:	3	1729	1289	12607	643	495	46015	21250
Jan:	3	2100	1758	12949	651	500	46930	21310
Feb:	3	2066	1781	13234	651	500	47179	21499
Mar:	3	1704	1647	13291	650	500	46703	21471
Apr:	3	1332	1582	13041	651	500	49084	22316
May	3	2382	2369	13054	654	501	49252	22360
Jun:	3	1651	1628	13077	656	501	49710	22336
<b>2020-21</b>	<b>3</b>	<b>21353</b>	<b>19306</b>	<b>15124</b>	<b>657</b>	<b>494</b>	<b>50439</b>	<b>21564</b>
Jul:	3	2033	1747	13363	655	501	49056	21725
Aug:	3	1732	1509	13586	654	501	48611	21480
Sep:	3	1895	1798	13683	662	502	49431	21567
Oct:	3	1936	1671	13948	664	502	49818	21483
Nov:	3	1898	1825	14021	664	502	48863	21590
Dec:	3	1182	1287	13916	664	503	50079	21801
Jan:	3	1289	1201	14004	654	484	49305	20849
Feb:	3	1744	1500	14248	654	484	49185	20932
Mar:	3	2014	1829	14433	654	486	49908	20841
Apr:	3	2053	1825	14661	655	486	53467	22049
May:	3	1844	1919	14586	655	486	53254	22174
Jun:	3	1733	1195	15124	654	486	53287	22272

\* = Monthly Average over the year.

**PERFORMANCE OF CEMENT INDUSTRY**

Report for the month of June 2021

**Coverage**

Twelve Cement factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity in 000 M. Tons as on 30-6-2021 on 3 shift basis</u></b>
1.	Askari Cement Ltd., Wah Cantt: Distt. Rawalpindi.	1000
2.	Dandot Cement Co. Ltd., Dandot R.S. Distt. Jhelum.	1600
3.	D.G.Khan Cement Co. Ltd., D.G.Khan.	6720
4.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-I	5400
5.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-II	150
6.	Gharibwal Cement Ltd., Gharibwal, Distt. Jhelum.	2412
7.	National Cement Industries Ltd., Dandot R.S. Distt: Jhelum. (Closed)	N.A
8.	Pioneer Cement Ltd., Jauharabad, Distt: Khushab.	620
9.	Fauji Cement Co. Ltd., Fateh Jhang, Distt: Attock.	9114
10.	Flying Cement, Khushab.	282
11.	Pakistan Cement Co., Near Kaluar Kahar Distt: chakwal	7200
12.	Bestway Cement Ltd., Chakwal.	5800

**MANUFACTURING ACTIVITY JUNE 2021****Clinker**

The cement factories produced 2055627 M. Tons of Clinker during June 2021, which was 18.7% higher than the last month. The factories consumed 1914411 M. Tons of Clinker to produce cement.

**Cement**

The cement factories produced 2260966 M. Tons of Cement during the month, which was 29.9% higher than the last month.

**Sale & Stock**

The cement factories reported a sale of 2230225 M. Tons of cement during the month. This sale was 29.7% higher than May 2021. The stock of cement with the factories at the end of June 2021 was 982970 M. Tons.

**Employment & Wages/Salaries**

Total employment in the factories was reported 8207, 0.6% higher than May 2021. Out of this total employment, 5624 were production workers. Total wages/salaries for the month under report was 698.8 Million Rupees.

**MANUFACTURING ACTIVITY 2020-2021****Production**

The factories produced 21735282 Tons of Clinker during the year which is 9.6% higher than the last year. The factories consumed 2186087 M.Tons of Clinker to produce Cement. The production of cement during the year was 24535481 M. Tons, 20.4% higher than the last year.

**Sale & Stock**

The factories reported a sale of 24360442 M. Tons of cement during the year, 21.7% higher than the last year. The stock of cement with the factories at the end of the year was 982970 M. Tons.

**Employment & Wages/Salaries**

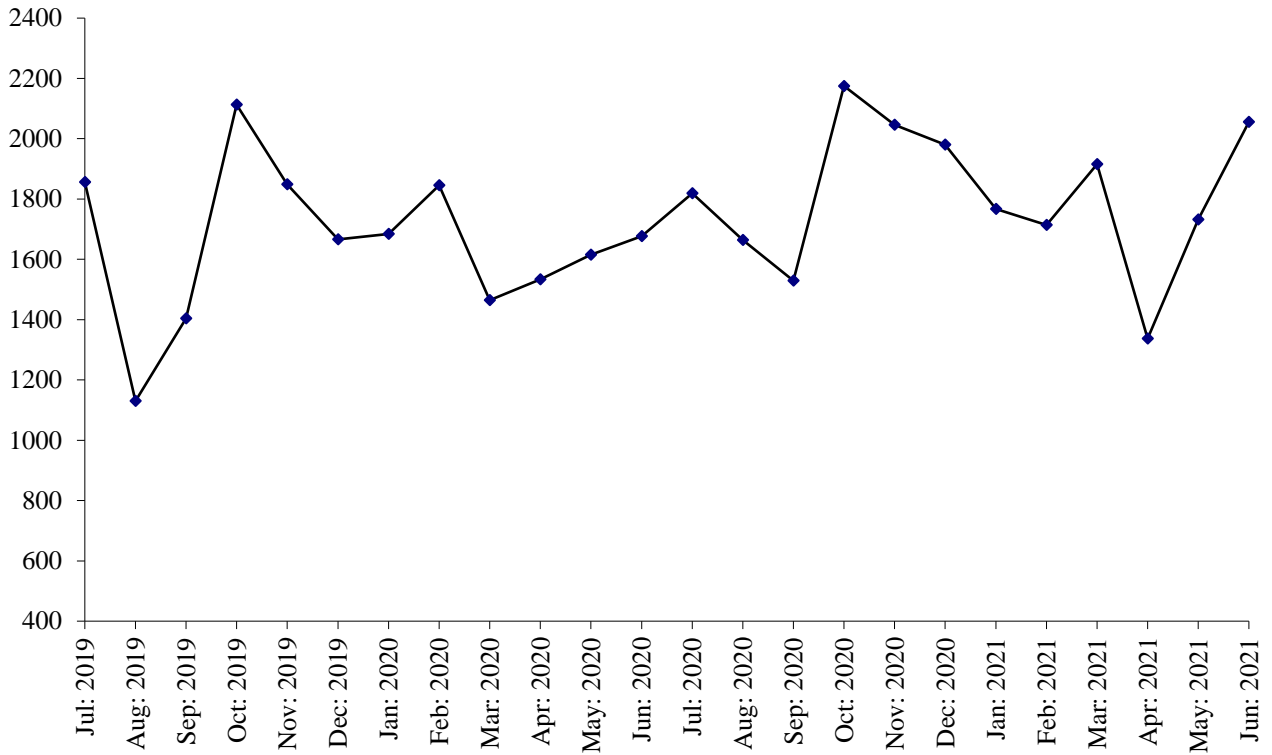
Average monthly total employment during the year was 7912, 1.0% lower than the last year. Out of this total employment 5328 were production workers Total wages / salaries under report amounted to Rs. 662.0 Million for the year.



### PRODUCTION OF CLINKER

July 2019 to June 2021

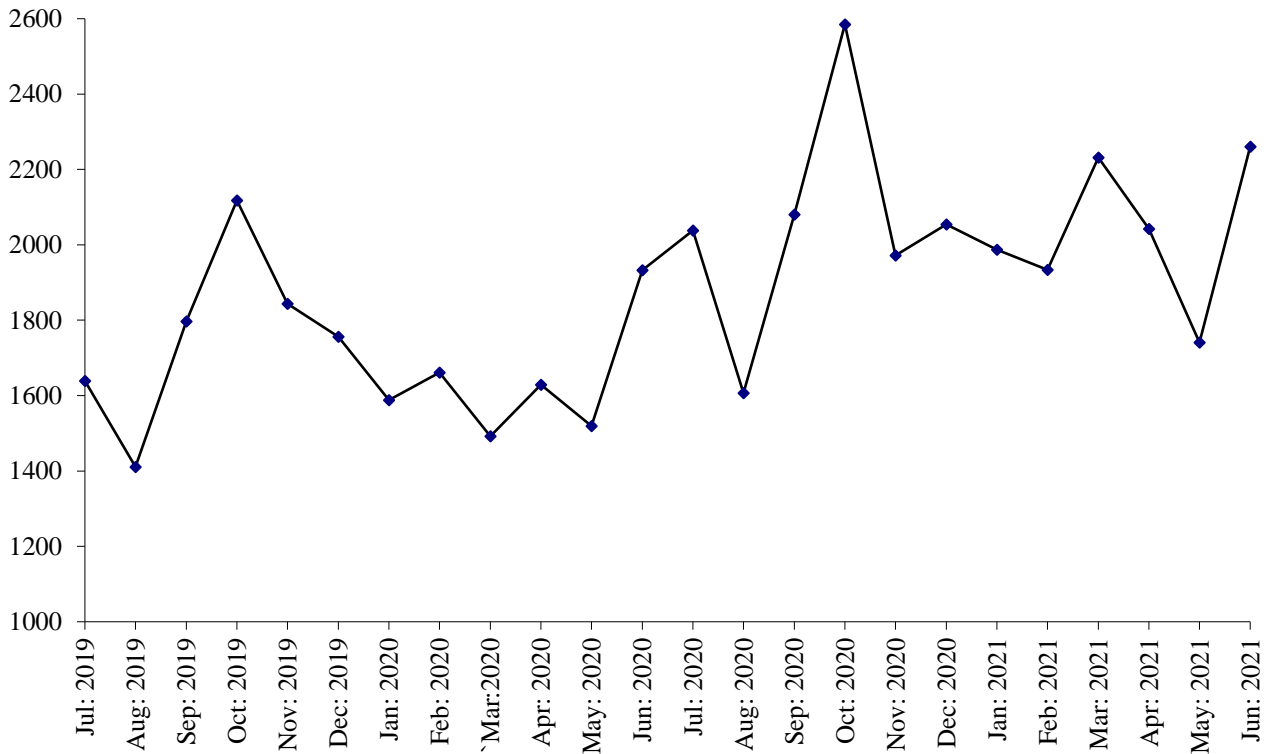
(000 M. Tons)



### PRODUCTION OF CEMENT

July 2019 to June 2021

(000 M. Tons)



**Table No.22 DETAIL OF PRODUCTION, CONSUMPTION AND STOCK OF CLINKER.**

(M.Tons)

<b>Year (July-June)/ Month</b>	<b>No. Of reporting Units</b>	<b>Stock at the Beginning</b>	<b>Production</b>	<b>Consumption</b>	<b>Stock at the end</b>
2004-05	11	244880	6385955	6483116	147719
2005-06	11	147719	7638550	7413991	372278
2006-07	12	372278	8573452	8533162	412569
2007-08	13	412569	10403031	10417823	397777
2008-09	13	397777	14275929	13996684	677022
2009-10	13	677022	15438372	15593172	522222
2010-11	13	522222	14340746	13920004	942964
2011-12	13	942964	13937197	13851368	1028793
2012-13	12	1028793	15210981	14730923	1508851
2013-14	12	1508851	15780981	15535319	1754513
2014-15	12	1754513	15926314	15853807	1827020
2015-16	12	1827020	15973852	17140392	660480
2016-17	12	660480	19101688	18498074	1264094
2017-18	12	1264094	20080615	19767345	1577364
2018-19	12	1577364	18892935	18992061	1478238
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>1478238</u></b>	<b><u>19838457</u></b>	<b><u>19197793</u></b>	<b><u>2118902</u></b>
Jul:	12	1478238	1856398	1501622	1833014
Aug:	12	1833014	1129957	1391731	1571240
Sep:	12	1571240	1404488	1772496	1203232
Oct:	12	1203232	2113274	1958702	1357804
Nov:	12	1357804	1848709	1741848	1464665
Dec:	12	1464665	1665888	1757195	1373358
Jan:	12	1373358	1684250	1566147	1491461
Feb:	12	1491461	1846216	1628470	1709207
Mar:	12	1709207	1464939	1383274	1790872
Apr:	12	1790872	1532741	1691435	1632178
May:	12	1632178	1614557	1224513	2022222
Jun:	12	2022222	1677040	1580360	2118902
<b><u>2020-21</u></b>	<b><u>12</u></b>	<b><u>2118902</u></b>	<b><u>21735282</u></b>	<b><u>21668097</u></b>	<b><u>2186087</u></b>
Jul:	12	2118902	1818967	2019098	1918771
Aug:	12	1918771	1664293	1444285	2138779
Sep:	12	2138779	1529419	1933075	1735123
Oct:	12	1735123	2174745	2312941	1596927
Nov:	12	1596927	2046265	1716886	1926306
Dec:	12	1926306	1980225	1778200	2128331
Jan:	12	2128331	1767088	1691431	2203988
Feb:	12	2203988	1713683	1671233	2246438
Mar:	12	2246438	1915501	1961392	2200547
Apr:	12	2200547	1337325	1695742	1842130
May:	12	1842130	1732144	1529403	2044871
Jun:	12	2044871	2055627	1914411	2186087

**Table No.23 DETAIL OF PRODUCTION, SALE AND STOCK OF CEMENT***(M.Tons)*

Year (July- June)/ Month	No. Of Reporting Units	Stock at the beginning	Production	S O L D			Stock at the end
				Total	Within country	Expor- ted	
2004-05	11	69789	6667346	6664777	6664777	-	72358
2005-06	11	72358	7542243	7557589	7557589	-	57012
2006-07	12	57012	8882277	8793994	8793994	-	145295
2007-08	13	145295	10713689	10767713	10767713	-	91271
2008-09	13	91271	14227580	14068486	14068486	-	250365
2009-10	13	250365	16951531	16973086	16973086	-	228810
2010-11	13	228810	14685518	14528966	14528966	-	385362
2011-12	13	385362	15269328	15299852	15299852	-	354838
2012-13	12	354838	15929819	15922363	15922363	-	362294
2013-14	12	362294	16668915	16472689	16472689	-	558520
2014-15	12	558520	17175158	17358446	17358446	-	375232
2015-16	12	375232	18479957	18588721	18588721	-	266468
2016-17	12	266468	19569160	19445145	19445145	-	390483
2017-18	12	390483	22067871	22188484	22188484	-	269870
2018-19	12	269870	21077461	20903996	20903996	-	443335
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>443335</u></b>	<b><u>20386575</u></b>	<b><u>20021979</u></b>	<b><u>20021979</u></b>	<b><u>=</u></b>	<b><u>807931</u></b>
Jul:	12	443335	1638555	1512530	1512530	-	569360
Aug:	12	569360	1410900	1443910	1443910	-	536350
Sep:	12	536350	1797011	1751840	1751840	-	581521
Oct:	12	581521	2118121	2093927	2093927	-	605715
Nov:	12	605715	1843970	1885348	1885348	-	564337
Dec:	12	564337	1756168	1719230	1719230	-	601275
Jan:	12	601275	1587617	1593251	1593251	-	595641
Feb:	12	595641	1661257	1630625	1630625	-	626273
Mar:	12	626273	1492223	1515300	1515300	-	603196
Apr:	12	603196	1629042	1543996	1543996	-	688242
May:	12	688242	1518557	1444596	1444596	-	762203
Jun:	12	762203	1933154	1887426	1887426	-	807931
<b><u>2020-21</u></b>	<b><u>12</u></b>	<b><u>807931</u></b>	<b><u>24535481</u></b>	<b><u>24360442</u></b>	<b><u>24360442</u></b>	<b><u>=</u></b>	<b><u>982970</u></b>
Jul:	12	807931	2037917	2085991	2085991	-	759857
Aug:	12	759857	1606770	1629281	1629281	-	737346
Sep:	12	737346	2081073	2123516	2123516	-	694903
Oct:	12	694903	2584681	2526568	2526568	-	753016
Nov:	12	753016	1972117	1927238	1927238	-	797895
Dec:	12	797895	2054361	2036031	2036031	-	816225
Jan:	12	816225	1987162	1944314	1944314	-	859073
Feb:	12	859073	1934451	1925357	1925357	-	868167
Mar:	12	868167	2232412	2181609	2181609	-	918970
Apr:	12	918970	2042476	2030705	2030705	-	930741
May:	12	930741	1741095	1719607	1719607	-	952229
Jun:	12	952229	2260966	2230225	2230225	-	982970

**Table No.24 EMPLOYMENT AND WAGES/SALARIES OF CEMENT INDUSTRY**

Year (July-June)/ Month	No. Of Reporting Units	EMPLOYMENT (No)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Non-Production Workers	Total	Production Workers
2004-05	11	4475	2691	1784	45421	23284
2005-06	11	4696	2714	1982	54068	25731
2006-07	12	4950	2839	2111	62364	28354
2007-08	13	5429	3200	2229	113212	54248
2008-09	13	5858	3906	1952	137089	755759
2009-10	13	6272	4292	1980	157409	80564
2010-11	13	6713	4631	2082	177979	94502
2011-12	13	6614	4729	1885	195861	115717
2012-13	12	6463	4591	1872	226498	135792
2013-14	12	6593	4648	1945	241852	140576
2014-15	12	6767	4817	1950	301847	178187
2015-16	12	7046	5009	2037	384190	222124
2016-17	12	7627	5178	2448	521509	292515
2017-18	12	8033	5262	2771	729712	399586
2018-19	12	8077	5360	2717	668155	384602
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>7988</u></b>	<b><u>5400</u></b>	<b><u>2588</u></b>	<b><u>634682</u></b>	<b><u>387052</u></b>
Jul:	12	8649	5950	2699	631640	386800
Aug:	12	8739	6016	2723	635953	382975
Sep:	12	8085	5375	2710	675110	416126
Oct:	12	8030	5364	2666	690218	428091
Nov:	12	8008	5340	2668	661479	403666
Dec:	12	7808	5300	2508	632046	380447
Jan:	12	7779	5285	2494	626868	377727
Feb:	12	7702	5268	2434	606359	375912
Mar:	12	7676	5244	2432	603067	373816
Apr:	12	7657	5223	2434	604219	372324
May:	12	7871	5220	2651	624642	373916
Jun:	12	7853	5217	2636	624581	372818
<b><u>2020-21</u></b>	<b><u>12</u></b>	<b><u>7912</u></b>	<b><u>5328</u></b>	<b><u>2583</u></b>	<b><u>661961</u></b>	<b><u>405863</u></b>
Jul:	12	7829	5205	2624	623496	372863
Aug:	12	7782	5174	2608	620150	370204
Sep:	12	7723	5122	2601	612169	361786
Oct:	12	7586	5003	2583	606669	357614
Nov:	12	7553	4988	2565	615225	363464
Dec:	12	7565	4980	2585	614694	362224
Jan:	12	8160	5567	2593	767705	488749
Feb:	12	8160	5570	2590	693862	438504
Mar:	12	8121	5565	2556	697614	439694
Apr:	12	8092	5546	2546	695989	437851
May:	12	8162	5597	2565	697151	438377
Jun:	12	8207	5624	2583	698807	439027

\* = Monthly average over the year.

**PERFORMANCE OF FERTILIZER INDUSTRY**

Report for the month of June 2021

**Coverage**

The performance of Seven (07) Fertilizer factories covered in this report is given below alongwith their Annual Installed Capacity.

		Annual Installed Capacity (As on three shifts basis)	
<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b><u>Type of Fertilizer</u></b>	<b><u>Metric Tons</u></b>
1.	Agritech Limited, Iskanderabad, Distt. Mianwali.	Urea	433125
2.	Lyallpur Chemical & Fertilizers Ltd., Faisalabad Road, Jaranwala.	Super Phosphate	108000
3.	Fatimafert Ltd., Chichokimallian, Distt. Sheikhpura.	Urea	445500
4.	Pak Arab Fertilizers Ltd., Khanewal Road, Multan.	Urea	136800
		Amm. Nitrate,	453600
		Nitro Phos.	594000
5.	Fauji Fertilizer Co. Ltd., Machi Goth Sadiqabad, Distt. R.Y.Khan.	Urea	2048000
6.	Suraj Fertilizer (Pvt.) Ltd., Sahiwal.	Super Phosphate	60000
7.	Fatima Fertilizer Company Ltd., R.Y.Khan.	Urea	550000
		Amm. Nitrate,	500000
		Nitro Phos.	450000
		Total:-	5779025

**MANUFACTURING ACTIVITY JUNE 2021****Production**

Seven fertilizer factories produced during the month 249831 Metric Tons of Urea, 1073 Metric Tons of Super Phosphate, 67507 Metric Tons of Amm. Nitrate and 69958 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the month was 11.4% lower than the last month.

**Sale and Stock**

The fertilizer factories reported a sale of 323902 Metric Tons of Urea, 2015 Metric Tons of Super Phosphate, 67525 Metric Tons of Amm. Nitrate and 73355 Metric Tons Nitro Phosphate during the month. The Stock of Urea, Super Phosphate, Amm. Nitrate and Nitro Phosphate at the end of the month was 154826, 2865, 1241 and 7746 Metric Tons respectively.

## MANUFACTURING ACTIVITY 2020 -2021

### Production

Seven fertilizer factories produced during the year 3268768 Metric Tons of Urea, 31087 Metric Tons of Super Phosphate, 756461 Metric Tons of Amm. Nitrate and 845493 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the year was 11.8% higher than the last year.

### Sale

The factories reported a sale of 3132828 Metric Tons of Urea, 28244 Metric Tons of Super Phosphate, 762169 Metric Tons of Amm. Nitrate and 846511 Metric Tons of Nitro Phosphate during the year 2020-2021. The overall sale of Fertilizer during the year was 7.9% higher than the last year.

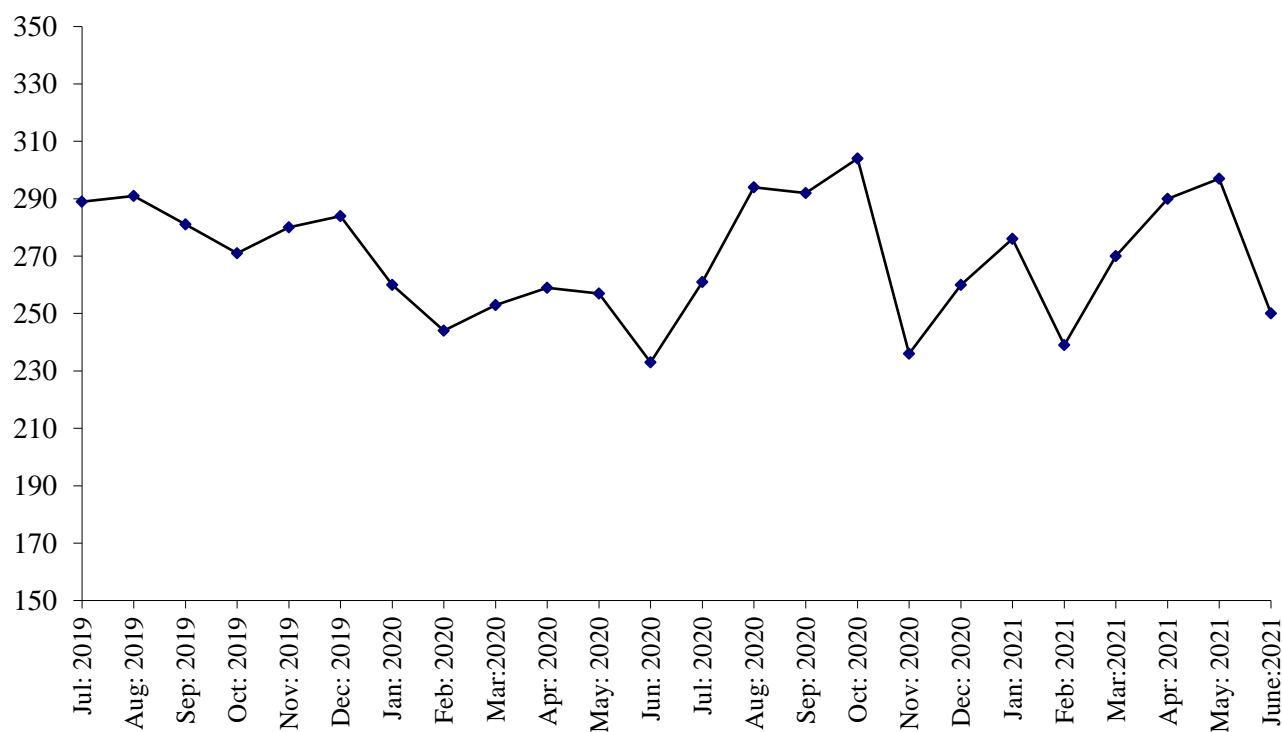
### Employment and Wages/Salaries

Average total employment in the Seven Fertilizer factories during the year was 5700 which is 0.3% lower than the last year. Out of the total employment 3590 were production workers. Total wages/salaries for the year amounted to 7658.3 Million Rupees.

### PRODUCTION OF UREA

July 2019 to June 2021

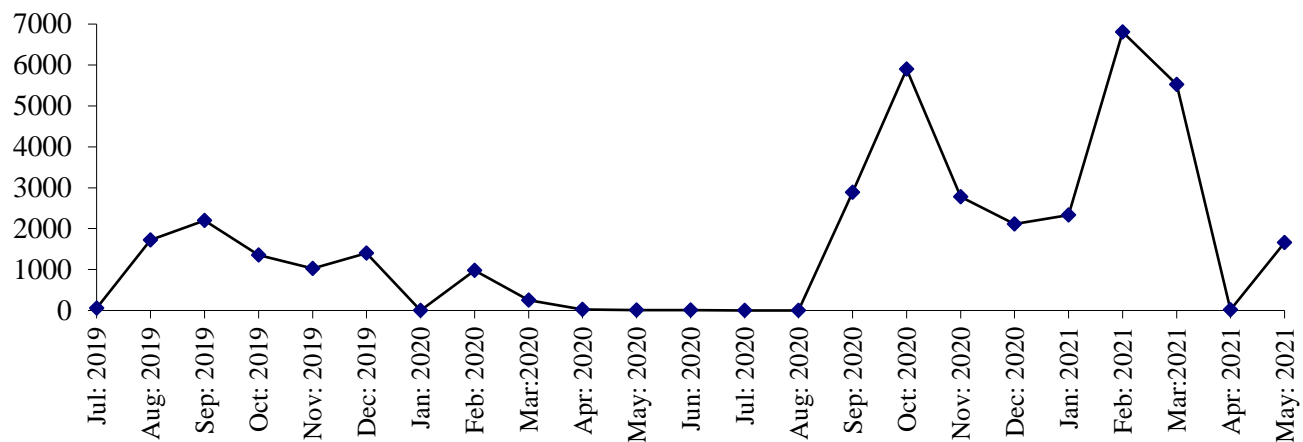
(000 M. Tons)



### **PRODUCTION OF SUPER PHOSPHATE**

July 2019 to June 2021

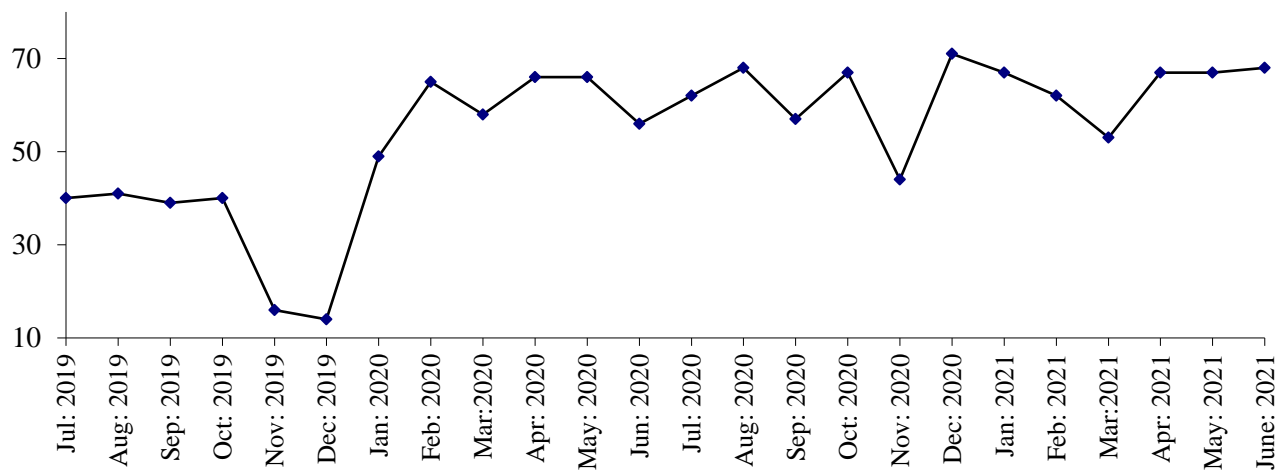
(000 M. Tons)



### **PRODUCTION OF AMM. NITRATE**

July 2019 to June 2021

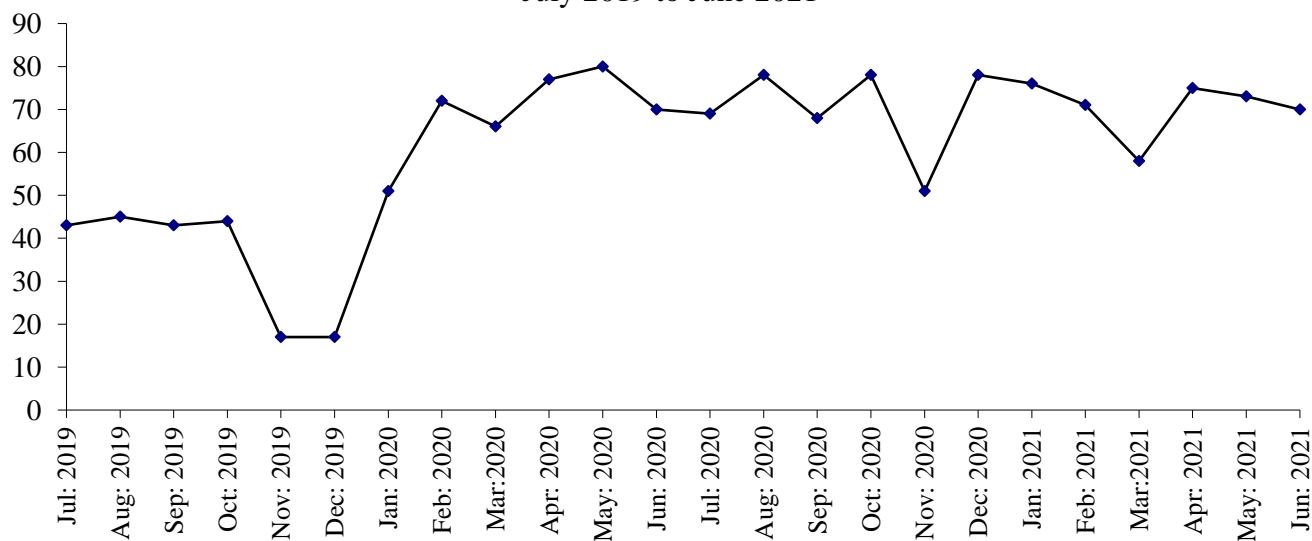
(000 M. Tons)



### **PRODUCTION OF NITRO PHOSPHATE**

July 2019 to June 2021

(000 M. Tons)



**Table No: 25 DETAIL OF PRODUCTION, SALE AND STOCK OF UREA AND AMM. SULPHATE**

(M. Tons)

Year ( July-June)/ Month	U R E A			AMM. SULPHATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2004-05	3082909	3262893	29639	-	-	-
2005-06	3285254	3236500	78393	-	-	-
2006-07	3267943	3024493	321843	-	-	-
2007-08	3274090	3553613	42320	-	-	-
2008-09	3377275	3404025	15570	-	-	-
2009-10	3431545	3374056	73059	-	-	-
2010-11	3016783	3064387	25455	-	-	-
2011-12	2750392	2701061	74786	-	-	-
2012-13	2592718	2639313	28191	-	-	-
2013-14	2582330	2539991	70530	-	-	-
2014-15	2459980	2505550	24960	-	-	-
2015-16	2856143	2392405	488698	-	-	-
2016-17	2808518	2895909	401307	-	-	-
2017-18	2987690	3367935	21062	-	-	-
2018-19	3181203	3133449	68816	-	-	-
<b><u>2019-20</u></b>	<b><u>3201765</u></b>	<b><u>3251695</u></b>	<b><u>18886</u></b>	<b><u>±</u></b>	<b><u>±</u></b>	<b><u>±</u></b>
Jul:	288980	238316	119480	-	-	-
Aug:	290506	311493	98493	-	-	-
Sep:	281266	234302	145457	-	-	-
Oct:	270944	96369	320032	-	-	-
Nov:	279671	197211	402492	-	-	-
Dec:	284171	284171	402492	-	-	-
Jan:	259793	621089	41196	-	-	-
Feb:	243831	194260	90767	-	-	-
Mar:	253450	240654	103563	-	-	-
Apr:	259262	172731	190094	-	-	-
May	256823	155749	291168	-	-	-
Jun:	233068	505350	18886	-	-	-
<b><u>2020-21</u></b>	<b><u>3268768</u></b>	<b><u>3132828</u></b>	<b><u>154826</u></b>	<b><u>±</u></b>	<b><u>±</u></b>	<b><u>±</u></b>
Jul:	261296	157956	122226	-	-	-
Aug:	293873	352248	63851	-	-	-
Sep:	291829	237199	118481	-	-	-
Oct:	304423	223739	199165	-	-	-
Nov:	235934	257957	177142	-	-	-
Dec:	259776	430626	6292	-	-	-
Jan:	276193	275375	7110	-	-	-
Feb:	238750	229234	16626	-	-	-
Mar:	269652	217490	68788	-	-	-
Apr:	289766	183473	175081	-	-	-
May:	297445	243622	228904	-	-	-
June:	249831	323909	154826	-	-	-



**Table No:26 DETAIL OF PRODUCTION, SALE AND STOCK OF SUPER PHOSPHATE AND AMM. NITRATE**  
(M. Tons)

Year ( July-June )/ Month	SUPER PHOSPHATE			AMM. NITRATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2004-05	76343	75423	3794	329864	329864	-
2005-06	72768	72424	4138	327918	313981	13937
2006-07	67236	63270	8104	330756	338854	5839
2007-08	83146	78492	12758	343728	349559	8
2008-09	89171	75025	26904	344334	339921	4421
2009-10	46952	56524	17332	345735	330963	19193
2010-11	126909	137940	6301	298029	307696	9526
2011-12	123294	90442	39153	228664	227808	10382
2012- 13	44638	42997	40794	26574	36898	58
2013-14	10081	29493	21382	119631	119539	150
2014-15	18706	25502	14586	113541	65804	47887
2015-16	28023	33404	9205	237844	169639	116092
2016-17	23815	9546	23474	226183	328008	14267
2017-18	1027	23807	694	553091	532829	34529
2018-19	18244	18828	110	456249	487629	3149
<b><u>2019-20</u></b>	<b><u>9034</u></b>	<b><u>9122</u></b>	<b><u>22</u></b>	<b><u>548571</u></b>	<b><u>544771</u></b>	<b><u>6949</u></b>
Jul:	55	90	75	39997	39997	3149
Aug:	1721	596	1200	40637	40637	3149
Sep:	2200	953	2447	38804	38804	3149
Oct:	1351	2417	1381	39561	39561	3149
Nov:	1027	2165	243	15553	15553	3149
Dec:	1400	564	1079	14201	14201	3149
Jan:	0	573	506	49073	49362	2860
Feb:	980	980	506	65070	65107	2823
Mar:	255	468	293	57658	56735	3746
Apr:	27	293	27	66142	64904	4984
May	8	15	20	66048	65317	5715
Jun:	10	8	22	55827	54593	6949
<b><u>2020-21</u></b>	<b><u>31087</u></b>	<b><u>28244</u></b>	<b><u>2865</u></b>	<b><u>756461</u></b>	<b><u>762169</u></b>	<b><u>1241</u></b>
Jul:	-	-	22	61702	64496	4155
Aug:	-	-	22	67858	69982	2031
Sep:	2890	2875	37	57041	57958	1114
Oct:	5900	3666	2271	66950	63496	4568
Nov:	2775	2773	2273	43735	33321	14982
Dec:	2116	462	3927	71373	75600	10755
Jan:	2333	4327	1933	67356	68721	9390
Feb:	6805	5216	3522	62395	62505	9280
Mar:	5522	2238	6806	56501	64071	1710
Apr:	15	1641	5180	67387	67907	1190
May:	1658	3031	3807	66656	66587	1259
June:	1073	2015	2865	67507	67525	1241

Table No: 27 DETAIL OF PRODUCTION, SALE AND STOCK OF NITRO PHOSPHATE.

(M.Tons)

Year (July-June)/ Month	Production	Sale	Stock at the end
2004-05	338902	338902	-
2005-06	356601	324752	31849
2006-07	325826	357595	80
2007-08	329655	267704	62031
2008-09	305678	362938	4771
2009-10	304444	286441	22774
2010-11	265490	287894	370
2011-12	198799	198818	351
2012- 13	22109	22460	0
2013-14	122494	122478	16
2014-15	101171	93467	7720
2015-16	221059	228779	0
2016-17	274512	269570	4942
2017-18	455002	459944	0
2018-19	449667	449667	0
<b><u>2019-20</u></b>	<b><u>624396</u></b>	<b><u>615632</u></b>	<b><u>8764</u></b>
Jul:	43139	43139	0
Aug:	44590	44590	0
Sep:	43342	43342	0
Oct:	43603	43603	0
Nov:	17076	17076	0
Dec:	17115	17115	0
Jan:	51410	51396	14
Feb:	71691	71510	195
Mar:	65684	63817	2062
April:	76676	76139	2599
May:	79999	75254	7344
June:	70071	68651	8764
<b><u>2020-21</u></b>	<b><u>845493</u></b>	<b><u>846511</u></b>	<b><u>7746</u></b>
Jul:	68978	76382	1360
Aug:	77544	78794	110
Sep:	68125	64521	3714
Oct:	77806	77000	4520
Nov:	50936	37392	18064
Dec:	78073	75688	20449
Jan:	76198	80184	16463
Feb:	71424	74846	13041
Mar:	58490	71531	0
Apr:	75457	67235	8222
May:	72504	69583	11143
Jun:	69958	73355	7746

**Table No: 28 EMPLOYMENT AND WAGES/SALARIES OF FERTILIZER INDUSTRY\***

Year (July-June) / Month	No. Of Working Units	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2004-05	6	5212	3579	1633	127081	80857
2005-06	6	4887	3371	1516	136663	86498
2006-07	6	4594	3221	1373	148034	93870
2007-08	6	4587	3277	1310	175821	113661
2008-09	5	4710	3316	1394	209439	132521
2009-10	5	4878	3388	1490	273098	166113
2010-11	6	5161	3496	1665	310502	181462
2011-12	6	5407	3671	1736	353344	207054
2012-13	6	5136	3469	1667	363237	210167
2013-14	6	4720	3121	1599	395486	224472
2014-15	6	5090	3015	2075	433858	222449
2015-16	6	5473	3070	2403	489752	235912
2016-17	6	5260	3045	2215	494139	260682
2017-18	7	6020	3616	2404	545307	287497
2018-19	7	6141	3663	2478	573893	295543
<b><u>2019-20</u></b>	<b><u>7</u></b>	<b><u>5714</u></b>	<b><u>3443</u></b>	<b><u>2270</u></b>	<b><u>600079</u></b>	<b><u>321309</u></b>
Jul:	7	5692	3435	2257	598988	322609
Aug:	7	5757	3501	2256	583042	308728
Sep:	7	5783	3516	2267	586042	311612
Oct:	7	5757	3482	2275	578637	306522
Nov:	7	5754	3472	2282	586662	312106
Dec:	7	5748	3470	2278	589223	314034
Jan:	7	5677	3410	2267	587107	314061
Feb:	7	5693	3423	2270	582188	315058
Mar:	7	5712	3431	2281	615937	326111
Apr:	7	5681	3411	2270	615516	327271
May	7	5657	3396	2261	603074	317242
Jun:	7	5651	3374	2277	674529	380354
<b><u>2020-21</u></b>	<b><u>7</u></b>	<b><u>5700</u></b>	<b><u>3590</u></b>	<b><u>2110</u></b>	<b><u>638195</u></b>	<b><u>355515</u></b>
Jul:	7	5781	3516	2265	631361	345166
Aug:	7	5793	3541	2252	617738	334610
Sep:	7	5781	3547	2234	626766	342481
Oct:	7	5865	3605	2260	620387	338153
Nov:	7	5901	3621	2280	627528	341816
Dec:	7	5800	3552	2248	654511	369345
Jan:	7	5544	3532	2012	608163	342176
Feb:	7	5589	3591	1998	599815	336119
Mar:	7	5561	3585	1976	667849	372873
Apr:	7	5603	3606	1997	673323	377411
May:	7	5596	3604	1992	679751	388995
Jun:	7	5586	3776	1810	651153	377034

\* = Monthly averages over the year.

**PERFORMANCE OF FOOTWEAR INDUSTRY**

Report for the month of June 2021

**Coverage**

Forty one (41) factories covered in the report alongwith their Annual Installed Capacities are as under:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity on single shift basis(000 Pairs)</u></b>
1.	Service Industries Ltd., G.T. Road, Gujrat.	8900
2.	Shafi (Pvt.) Ltd. Lahore Road, Sheikhpura .	732
3.	Raja Industries, S.I.E. Sialkot.	2500
4.	EPCT Sheikhpura	432
5.	Bata Pakistan Ltd., Batapur, Lahore.	12000
6.	Avon Shoes Company (Pvt.) Ltd.Rehman Park Gulberg, Lahore	26
7.	Footlib (Pvt.) Ltd, Multan Road, Lahore	324
8.	Service Industries Ltd., 10-Km. Muridke/Sheikhpura Road, Muridke.	2700
9.	Royal Leather Industries Sheikhpura	40
10.	Allah Wasaya Shoes Maker Kasur	40
11.	Zubair Shoes Maker Kasur	40
12.	T.A Shoes Steel Bagh Kasur	40
13.	Liaqat Shoes Maker Kasur	90
14.	Haji Muhammad Aslam Shoes Maker Kasur	65
15.	Haji Safat Elahi Shoes Maker Kasur	100
16.	Phoolen Shoes Maker Kasur	1500
17.	Babar Shoes Maker Kasur	60
18.	Butt Shoes Maker Kasur	90
19.	Salamat Shoes Maker Kasur	75
20.	Ch. Khushi Shoes Maker Kasur	65
21.	Muhammad Sadiq Shoes Maker Kasur	30
22.	Qasar Shoes Maker Kasur	30
23.	Taj Din Shoes Maker Kasur	40
24.	Zain Shoes Maker Kasur	40
25.	Muhammad Tahir Shoes Maker Kasur	50
26.	Jubilee Shoes Maker Kasur	40
27.	Umair Light Shoes Maker Kasur	40
28.	M. Rasheed Shoes Maker Kasur	40
29.	Ittefaq Shoes Maker Kasur	50
30.	Barkat Shoes Maker Kasur	50
31.	Arif Ali Shoes Maker Kasur	75
32.	Superman Shoes Maker Kasur	90
33.	Shaheen Shoes Maker Kasur	40
34.	M. Ramzan Shoes Maker Kasur	25
35.	M. Arshad Shoes Maker Kasur	60
36.	M. Mansha Shoes Maker Kasur	50
37.	Iftikhar Ahmad Shoes Maker Kasur	50
38.	M. Sadiq Shoes Maker Kasur	50
39.	Riaz Shoes Maker Kasur	40
40.	Rehmat Shoes Maker Kasur	25
41.	Starlet Industries Sheikhpura	60
		<b><u>30794</u></b>

**MANUFACTURING ACTIVITY JUNE 2021**

**Production**

These factories produced 2325 thousand Pairs of Footwear during the month, which was 2.2% higher than the last month.

**Employment**

Total employment in these factories during the month was 11308, 1.9% higher than the last month. Out of this total employment, 8648 were production workers.

## MANUFACTURING ACTIVITY JUNE 2021

### Production

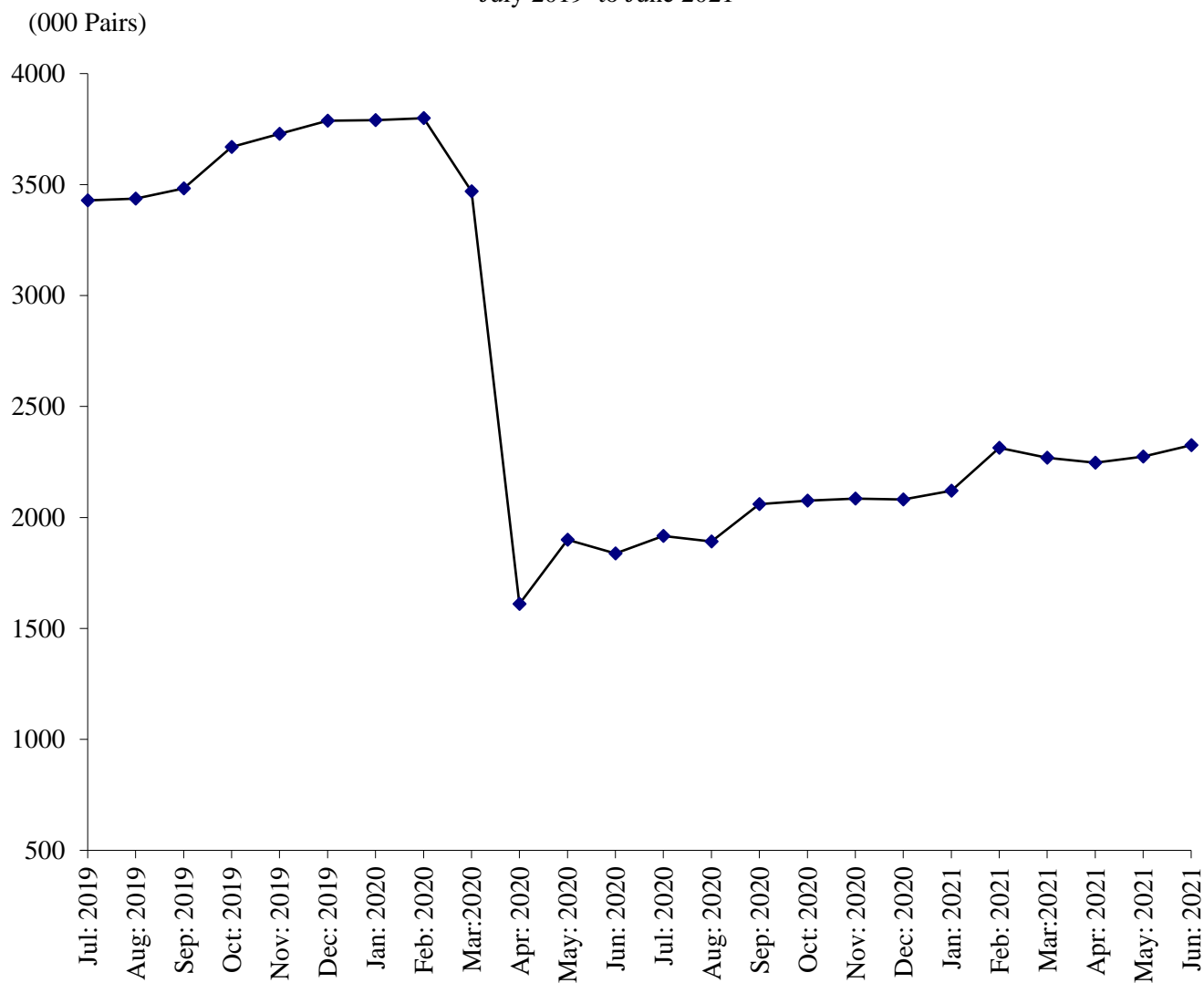
These factories produced 25658 thousand Pairs of Footwear during the year. This production was 32.4% lower than the last month.

### Employment

Total employment in these factories during the month was 10158, 1.8% lower than the last year. Out of this total employment, 7745 were production workers.

### PRODUCTIN OF FOOTWEAR

July 2019 to June 2021



**Table No.29 MANUFACTURING ACTIVITY OF FOOTWEAR INDUSTRY**

Year (July-June)/ Month	No. Of Reporting Units	Production Of Footwear (000) Pairs)	EMPLOYMENT (NOS.) *	
			Total	Production Workers
2004-05	13	21268	7882	6753
2005-06	13	21521	8438	7123
2006-07	16	24628	8948	7507
2007-08	16	26865	8592	6928
2008-09	16	30979	8521	7038
2009-10	16	34817	8667	7152
2010-11	40	41008	9699	8116
2011-12	40	41944	9719	8535
2012-13	40	43232	9997	8536
2013-14	40	45030	9967	7937
2014-15	40	55136	9523	7398
2015-16	40	60462	10350	7959
2016-17	41	45476	9778	7401
2017-18	41	37411	9758	7477
2018-19	41	38805	9844	7783
<b><u>2019-20</u></b>	<b><u>41</u></b>	<b><u>37860</u></b>	<b><u>10346</u></b>	<b><u>7961</u></b>
Jul:	41	3429	10409	8104
Aug:	41	3437	10420	8353
Sep:	41	3483	11625	8896
Oct:	41	3669	11720	9053
Nov:	41	3729	11816	9154
Dec:	41	3787	11893	9170
Jan:	41	3790	11904	9193
Feb:	41	3799	11916	9199
Mar:	41	3470	9967	7461
Apr:	41	1610	4582	3391
May	41	1899	8945	6770
June	41	1838	8965	6792
<b><u>2020-21</u></b>	<b><u>41</u></b>	<b><u>25658</u></b>	<b><u>10158</u></b>	<b><u>7745</u></b>
July	41	1917	9166	6840
Aug:	41	1891	9264	6908
Sep:	41	2060	9922	7448
Oct:	41	2076	9928	7751
Nov:	41	2085	9961	7762
Dec:	41	2081	9961	7762
Jan:	41	2121	9853	7658
Feb:	41	2313	10633	8067
Mar:	41	2269	10403	7819
Apr:	41	2246	10395	7810
May:	41	2274	11097	8468
Jun:	41	2325	11308	8648

\* = Monthly Average over the year.

**PERFORMANCE OF LEATHER TANNING INDUSTRY**

Report for the month of June 2021

**Coverage**

Hundred and Eight (108) Tanneries covered in the report alongwith their Annual Installed Capacities are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of Mills</u></b>	<b><u>Annual Installed Capacity</u></b>	
		<b><u>Upper Leather (000 Sq.Mtr)</u></b>	<b><u>Sole Leather (M.Tons)</u></b>
1.	Eastern Leather Co. Ltd., Muridke, Distt: Sheikhpura.	1610	120
2.	Siddiq Leather Works (Pvt) Ltd., 13-K.M. Sheikhpura Road, Lahore.	1200	-
3.	East Pakistan Chrome Tannery, Lahore/Sheikhpura Road. Sheikhpura.	92	-
4.	National Tanneries of Pakistan Ltd., Muridke, Distt: Sheikhpura.	2600	1200
5.	Muhammad Saleem Tannery Kasur	26	-
6.	Al-Habib Tannery Kasur.	600	-
7.	Mirza Younas Tannery Kasur.	60	-
8.	Karachi Tannery Kasur.	500	-
9.	Mushtaq Tannery Kasur.	1200	-
10.	Azam Haleem Tannery Kasur.	120	-
11.	Japan Tannery Kasur.	180	-
12.	M.H. Tannery	1200	-
13.	Mujahid Tannery Kasur.	1200	-
14.	Riaz Tanneries	3600	-
15.	Landon Tannery Kasur.	600	-
16.	Mirrage Amin Tannery Kasur.	36	-
17.	Rang Illahi Tannery Kasur.	240	-
18.	Khawaja Tannery Kasur.	60	-
19.	Boota Tannery Kasur.	480	-
20.	Shafiq Nadeem Tannery Kasur.	1800	-
21.	Haji Iqbal Tannery Kasur.	600	-
22.	Haji Ishaq Kasur	360	-
23.	Jamila Tannery Kasur.	10	-
24.	Chaudry Awais Tannery Kasur.	60	-
25.	Sharif Tannery Kasur.	60	-
26.	Ghulam Hussain Muneer Tannery Kasur.	450	-
27.	Sheikh Fiaz Leather Tannery Kasur.	1200	-
28.	Saqib Tannery Kasur.	25	-
29.	Barkat Tannery Kasur.	240	-
30.	Fazal Tannery Kasur.	240	-
31.	Amin Tannery Kasur.	25	-
32.	Al-Mubarak Tannery Kasur.	40	-
33.	Ali Aman Tannery Kasur.	100	-
34.	Shahid Rafiq Tannery Kasur.	50	-
35.	Nadeem Saeed Tannery Kasur.	10	-
36.	Sayeed M. Akram Tannery Kasur.	400	-
37.	Abdul Hafeez Tannery Kasur.	1500	-
38.	M.A Bhutta Tannery Kasur.	1200	-
39.	Ajwa Leather Tannery Kasur.	720	-
40.	Aleem Tannery Kasur.	600	-

<b>Sr. No.</b>	<b>Name of Mills</b>	<b>Annual Installed Capacity</b>	
		<b>Upper Leather (000 Sq.Mtr)</b>	<b>Sole Leather (M.Tons)</b>
41.	Mubashar Ellahi Tannery Kasur.	90	-
42.	Liaqat Ali Tannery Kasur.	90	-
43.	W.S Tannery Kasur.	720	-
44.	Aziz Tanneries Ltd., Harappa, Distt: Sahiwal.	1200	1200
45.	Yousaf Tannery Pull Bazar Sahiwal.	-	250
46.	Qamar Tanning Co. Sahiwal	180	50
47.	Hanif Tannery Sahiwal	60	15
48.	Muhammad Sharif Tannery Sahiwal	-	15
49.	Muhammad Rafiq Tannery Sahiwal	72	15
50.	Shoukat Ali Tannery Sahiwal	-	25
51.	Saleem Tannery Sahiwal	96	15
52.	Maqbool Tannery Sahiwal	10	25
53.	Latif Akbar & Co. Sahiwal	960	-
54.	Khawaja Tanneries Multan.	2400	2400
55.	Mehr Dastgir Leather & Footwear Industries (Pvt.) Ltd., Kutchery Road, Multan.	90	90
56.	New Akram Leather works Gujranwala	111	-
57.	Karim Tanneries Ferozwala Road Gujranwala	145	-
58.	Royal Leather Industries Limited Sheikhpura.	-	-
59.	Haji Naveed Tannery, Niaz Nagar Kasur	480	-
60.	Munwar Hussain Tannery, Niaz Nagar Kasur	480	-
61.	Haji Sakhi Tannery, Mangal Mandi Kasur.	720	-
62.	Qureshi Tannery, Mangal Mandi Kasur.	600	-
63.	Bao Saddique Tannery, Mangal Mandi Kasur.	120	-
64.	Haji Abdul Shakhoo Tannery, Mangal Mandi Kasur.	840	-
65.	Haseeb Afzal Tannery, Mangal Mandi Kasur.	1200	-
66.	Hanif Tannery, Mangal Mandi Kasur.	60	-
67.	Jatt Tannery, Mangal Mandi Kasur.	480	-
68.	Ghosia Tannery, Mangal Mandi Kasur.	1800	-
69.	Saddique Majeed Tannery, Mangal Mandi Kasur.	360	-
70.	Dubai Tannery, Younas Nagar, Kasur.	450	-
71.	Haji Muhammad Waris Tannery, Younas Nagar, Kasur.	600	-
72.	Ranga Tannery, Younas Nagar, Kasur.	480	-
73.	Sadiq Masih Tannery, Mangal Mandi Kasur.	1200	-
74.	Yunas Nawab Tannery, Younas Nagar, Kasur.	480	-
75.	Toheed Tannery, Younas Nagar, Kasur.	16	-
76.	Azam Bashir Tannery, Younas Nagar, Kasur.	600	-
77.	Saleem Dia Tannery, Younas Nagar, Kasur.	840	-
78.	Niaz Ahmad Tannery, Younas Nagar, Kasur.	240	-
79.	Khalid Tannery, Niaz Nagar, Kasur.	600	-
80.	Sharif Pehelwan Tannery, Niaz Nagar, Kasur.	1200	-
81.	Pakistan Leather, Niaz Nagar, Kasur.	840	-
82.	G.M Tannery, Niaz Nagar, Kasur.	600	-
83.	Anees Hussain Tannery, Niaz Nagar, Kasur.	600	-
84.	W.F Tannery, Niaz Nagar, Kasur.	600	-
85.	Chakki Tannery, Kot Molvi Abdul Qadir Kasur.	240	-



<u>Sr. No.</u>	<u>Name of Mills</u>	<u>Annual Installed Capacity</u>	
		<u>Upper Leather (000 Sq.Mtr)</u>	<u>Sole Leather (M.Tons)</u>
86.	Haji Mukhtar Tannery, Kot Molvi Abdul Qadir Kasur.	360	-
87.	Munwar Nadeem Tannery, Kot Molvi Abdul Qadir Kasur.	40	-
88.	Makkarh Tannery, Deen Garh Kasur.	120	-
89.	Tariq Vicky Tannery, Deen Garh Kasur.	2400	-
90.	Noor Elahi Tannery, Deen Garh Kasur.	3900	-
91.	Mistri Shafi Tannery, Younus Nagar Kasur.	600	-
92.	Irani Tannery, Kot Molvi Abdul Qadir, Kasur.	100	-
93.	Haji Ameer Tannery, Mangal Mandi, Kasur.	-	-
94.	Good Luck Tannery, Mangal Mandi, Kasur.	180	-
95.	Abdullah Riaz Tannery, Niaz Nagar, Kasur.	180	-
96.	Khubib Tannery, Mangal Mandi, Kasur.	1200	-
97.	Chawla Tannery, Deen Garh Kasur.	1200	-
98.	Durrani Tannery, Deen Garh Kasur.	840	-
99.	Quetta Tannery, Deen Garh Kasur.	300	-
100.	Shabe Qadar (Al Nasib Tannery) Mangal Mandi, Kasur.	1200	-
101.	Allah Wasaya & Co. Niaz Nagar, Kasur.	360	-
102.	Fazal Rehman Niaz Nagar, Kasur.	1800	-
103.	Leader Tanneries Niaz Nagar, Kasur.	2000	-
104.	Haji Sardar Ali Akhtar (Pvt) Ltd., Niaz Nagar, Kasur.	5000	-
105.	Leather Tex Tanneries (Pvt.) Ltd., Kasur	2000	-
106.	Dada Enterprise (Pvt.) Ltd., Kasur.	2500	-
107.	Haji Nemat Tannery.	350	-
108.	M. Akram Tannery, Lahore	1200	-
<b>Total:-</b>		<b>74991</b>	<b>5310</b>

## MANUFACTURINGACTIVITYJUNE 2021

### Production

Hundred and Eight Tanneries produced during the month 781 thousand Sq. Mtrs. of Upper Leather & 14 M. Tons of Sole Leather. The production of Upper Leather during the month was 2.0% higher than the last month.

### Employment

Total employment in these Tanneries was 2400, 2.4% higher than the last month. Out of this total employment, 1700 were production workers.

## MANUFACTURINGACTIVITY 2020-2021

### Production

The Tanneries produced 7956 thousand Sq. Mtrs. of Upper Leather & 168 M. Tons of Sole Leather during the year. The production of Upper leather was 14.8% lower and Sole Leather was same as the last year.

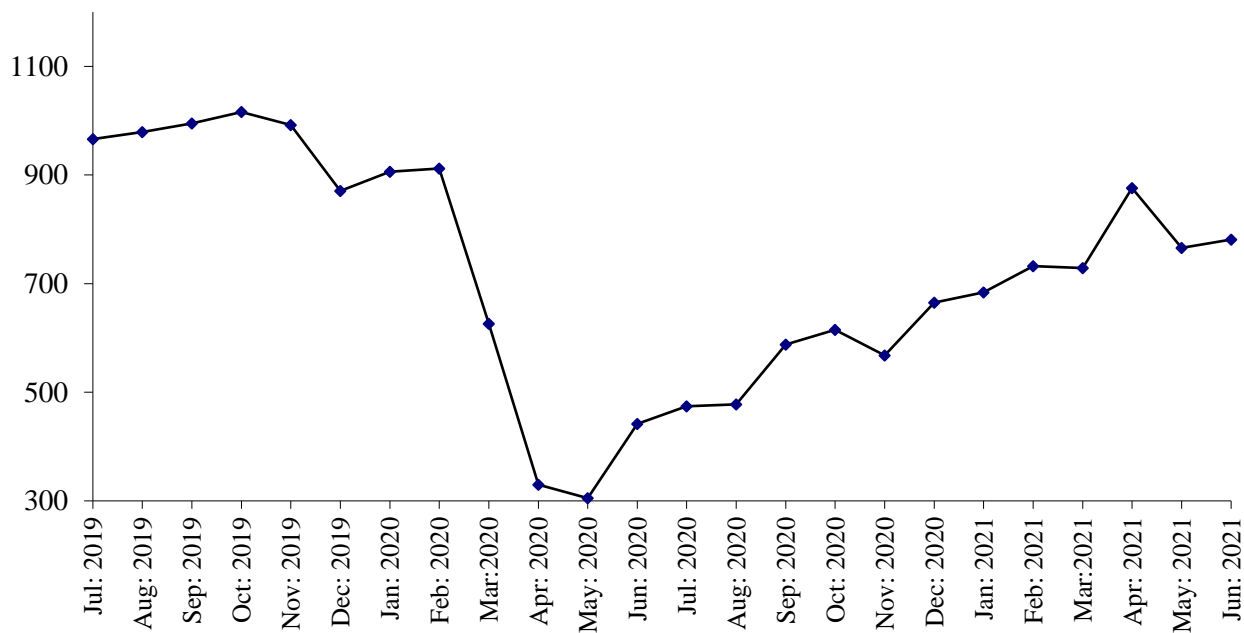
### Employment

Average monthly total employment in the Tanneries was 2467 which was 11.5% lower than the last year. Out of this total employment, 1755 were production workers.

### **PRODUCTION OF UPPER LEATHER**

July 2019 to June 2021

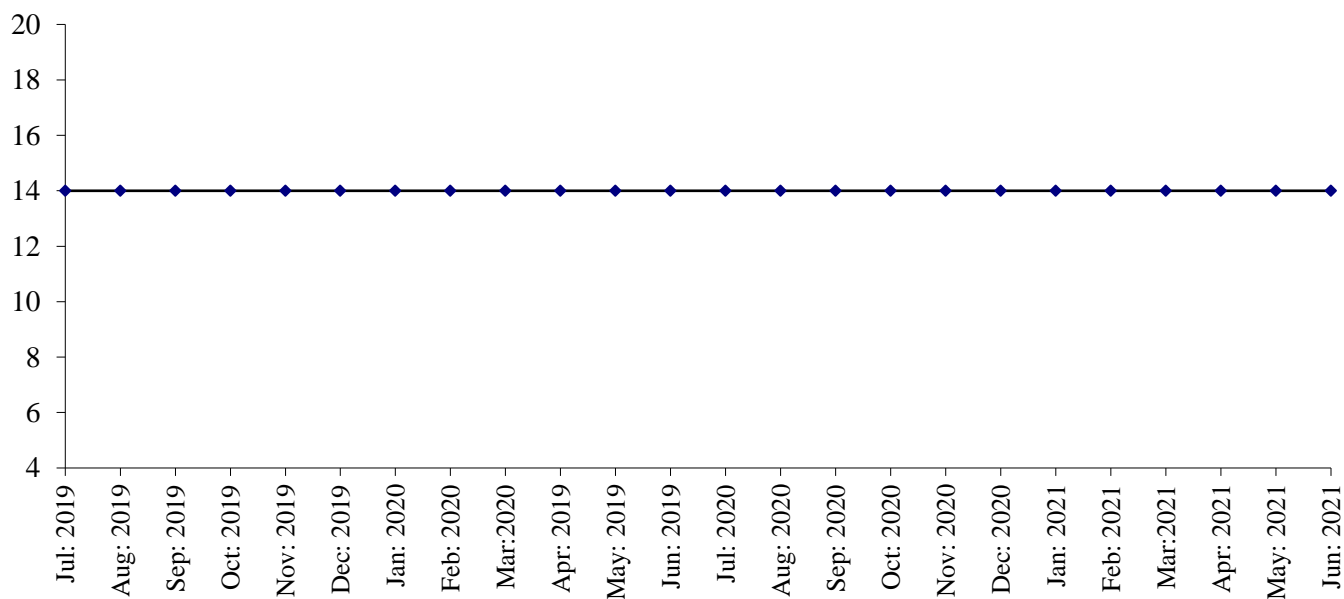
(000 Sq. Mtrs)



### **PRODUCTION OF SOLE LEATHER**

July 2019 to June 2021

(000 M. Tons)



**Table No: 30: MANUFACTURING ACTIVITY OF LEATHER TANNING INDUSTRY**

Year (July-June) / Month	No. Of Reporting Units	P R O D U C T I O N		EMPLOYMENT (NOS.) *	
		Upper Leather (000 Sq. Mtrs)	Sole Leather (M. Tons)	Total	Production Workers
2004-05	17	4455	110	1251	905
2005-06	17	4672	126	1249	897
2006-07	19	5078	126	1296	950
2007-08	19	5833	99	1294	919
2008-09	19	5980	156	1195	910
2009-10	60	10465	215	1711	1325
2010-11	100	12999	381	2234	1813
2011-12	100	11154	417	2133	1709
2012-13	100	10169	356	1824	1318
2013-14	100	10766	287	2404	1703
2014-15	100	10071	241	2539	1821
2015-16	100	9563	198	2550	1935
2016-17	106	10330	156	2956	2174
2017-18	107	11150	168	3071	2248
2018-19	107	11045	168	2938	2135
<b><u>2019-20</u></b>	<b><u>108</u></b>	<b><u>9340</u></b>	<b><u>168</u></b>	<b><u>2787</u></b>	<b><u>2006</u></b>
Jul:	108	966	14	2916	2102
Aug:	108	979	14	2989	2170
Sept:	108	995	14	2983	2171
Oct:	108	1016	14	2966	2154
Nov:	108	992	14	2943	2135
Dec:	108	871	14	2894	2136
Jan:	108	906	14	2904	2095
Feb:	108	912	14	2911	2101
Mar:	108	626	14	2619	1887
Apr:	108	330	14	2360	1645
May	108	305	14	2348	1633
Jun:	108	442	14	2608	1894
<b><u>2020-21</u></b>	<b><u>108</u></b>	<b><u>7956</u></b>	<b><u>168</u></b>	<b><u>2467</u></b>	<b><u>1755</u></b>
Jul:	108	474	14	2621	1904
Aug:	108	478	14	2493	1893
Sep:	108	588	14	2617	2002
Oct:	108	615	14	2553	1946
Nov:	108	568	14	2488	1838
Dec:	108	665	14	2463	1656
Jan:	108	684	14	2434	1637
Feb:	108	732	14	2439	1643
Mar:	108	729	14	2399	1608
Apr:	108	876	14	2354	1571
May:	108	766	14	2343	1667
Jun:	108	781	14	2400	1700

\* = Monthly average over the year.

## **PERFORMANCE OF PAPER & PAPER BOARD INDUSTRY**

Report for the month of June 2021

### **Coverage**

This report covers Forty Seven (47) Paper & Paper Board Mills of the Punjab Province.

### **Production**

Forty Seven factories produced 15947 M. Tons of Paper which comprises of 8671 M. Tons of Writing, 2666 M. Tons of Printing, 4610 M. Tons of Packing & other and 32010 M. Tons of Paper Board during the month of June 2021. The Production of Paper & Paper Board was 20.8% higher and 24.9% lower than the last month respectively.

### **Employment**

Total employment during the month was 5191 persons, 0.3% higher than the last month. Out of this total employment, 3740 were production workers.

### **MANUFACTURINGACTIVITY 2020-2021**

#### **Production**

The factories produced 191962 M.Tons of Paper (Writing 87448, Printing 50022 and Packing & others 54492 and 488542 M.Tons of Paper Board during the year. This production was 12.9% lower and 10.6% higher than the last year respectively.

#### **Employment**

Average monthly employment in these factories during the year was 5101, 0.2% lower than the last year. Out of this total employment, 3660 were production workers.

#### **Annual Installed Capacity**

Annual Installed Capacity of 47 factories covered in the survey was 430506 M.Tons as on 30.06.2021.

### **PRODUCTION OF PAPER & PAPER BOARD**

July 2019 to June 2021

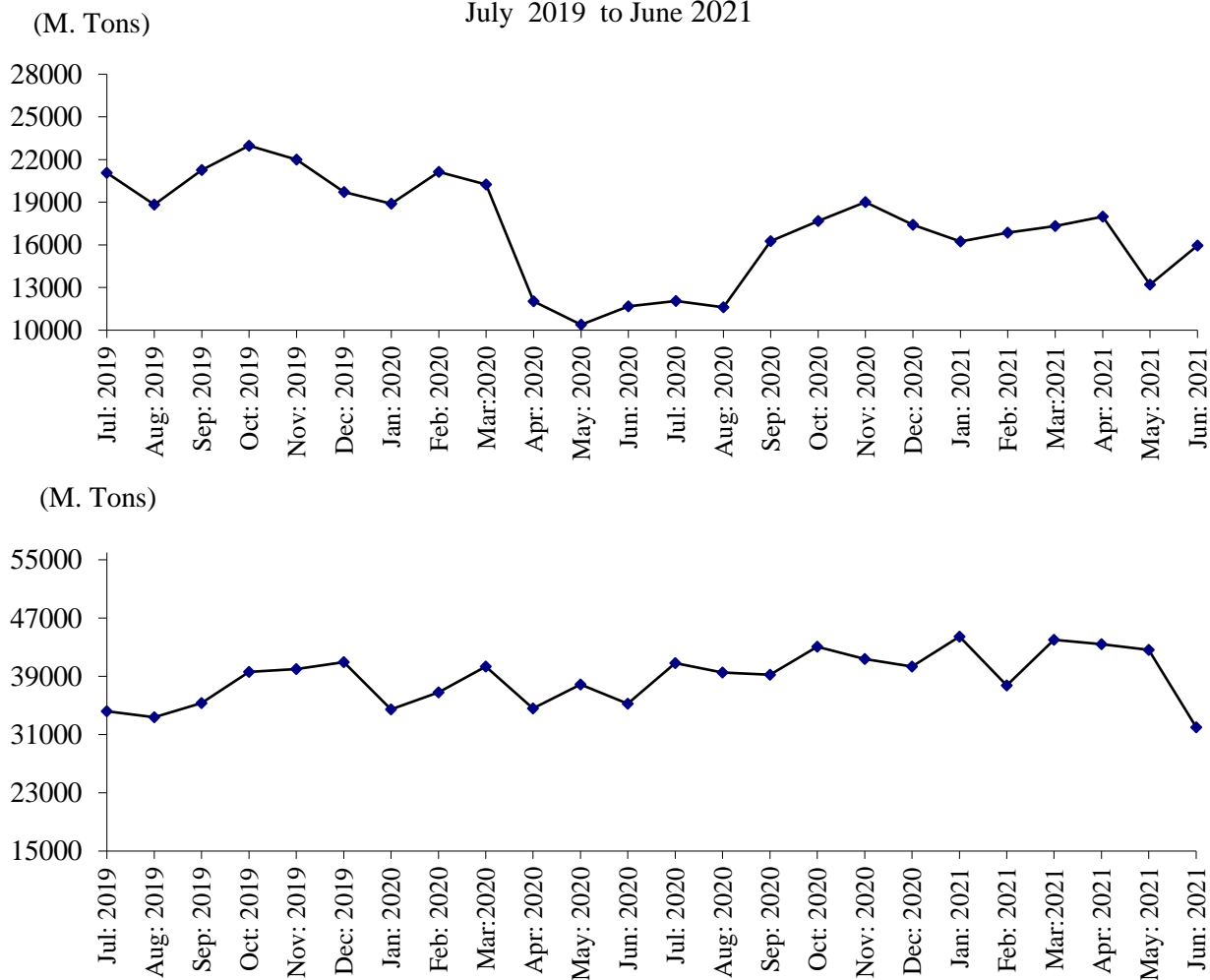


Table No. 31 MANUFACTURING ACTIVITY OF PAPER &amp; PAPER BOARD INDUSTRY

Year (July-June)/ Month	No. Of Reporting Units	P R O D U C T I O N (M.Tons)			EMPLOYMENT (NOS.) *	
		Paper	Paper Board	Paper & Paper Board	Total	Production Workers
2004-05	34	152874	236075	388949	5150	4156
2005-06	34	156010	281199	437209	5182	4151
2006-07	34	149972	276010	425982	4975	3983
2007-08	34	180162	223883	404045	5532	4218
2008-09	34	244838	165797	410635	5835	4845
2009-10	41	240775	165269	406044	5398	4178
2010-11	41	220587	194084	414671	5787	3945
2011-12	41	236217	287645	523862	5403	3539
2012-13	43	218980	376138	595118	5702	3774
2013-14	43	205252	457794	663046	6031	4053
2014-15	46	190193	407658	597851	6086	4370
2015-16	50	219040	370427	589467	6169	4629
2016-17	49	226251	398950	625201	6065	4614
2017-18	48	237723	451717	689440	6130	4570
2018-19	47	225544	429716	655260	5567	4052
<b><u>2019-20</u></b>	<b><u>47</u></b>	<b><u>220495</u></b>	<b><u>441640</u></b>	<b><u>662135</u></b>	<b><u>5112</u></b>	<b><u>3683</u></b>
Jul:	47	21068	34196	55264	5441	4008
Aug:	47	18829	33357	52186	5453	4017
Sep:	47	21258	35325	56583	5426	3991
Oct:	47	22976	39595	62571	5462	4029
Nov:	47	21984	39995	61979	5471	4039
Dec:	47	19708	40955	60663	5418	3997
Jan:	47	19423	33397	52820	5429	4010
Feb:	47	21122	36784	57906	5439	4017
Mar:	47	20049	40357	60406	5473	4037
Apr:	47	12030	34587	46617	3563	2122
May	47	10384	37860	48244	4393	2966
Jun:	47	11664	35232	46896	4381	2964
<b><u>2020-21</u></b>	<b><u>47</u></b>	<b><u>191962</u></b>	<b><u>488542</u></b>	<b><u>680504</u></b>	<b><u>5101</u></b>	<b><u>3660</u></b>
Jul:	47	12049	40809	52858	4358	2978
Aug:	47	11600	39530	51130	4987	3560
Sep:	47	16262	39198	55460	5036	3611
Oct:	47	17667	43044	60711	5033	3607
Nov:	47	19007	41362	60369	5133	3682
Dec:	47	17413	40349	57762	5317	3849
Jan:	47	16649	44449	61098	5259	3804
Feb:	47	16863	37754	54617	5273	3821
Mar:	47	17323	44023	61346	5262	3813
Apr:	47	17982	43389	61371	5191	3738
May:	47	13200	42625	55825	5174	3722
Jun:	47	15947	32010	47957	5191	3740

\* = Monthly average over the year.

## **PERFORMANCE OF LIGHT ENGINEERING INDUSTRY**

Report for the month of June 2021

### **Coverage**

This report covers Steel Re-rolling, Bicycles, Electric Fans, Electric Motors and Diesel Engines Industries alongwith Annual Installed Capacity.

### **RE-ROLLED STEEL**

#### **Production June 2021**

Forty one factories manufactured 26645 of Steel Bars/Angles during June, 2021. This production was 0.6% higher than the last month.

#### **Employment June 2021**

Total employment in the industry during June 2021 stood at 1078 which was 1.8% higher than the last month. Out of this employment, 799 were production workers.

#### **PRODUCTION 2020 2021**

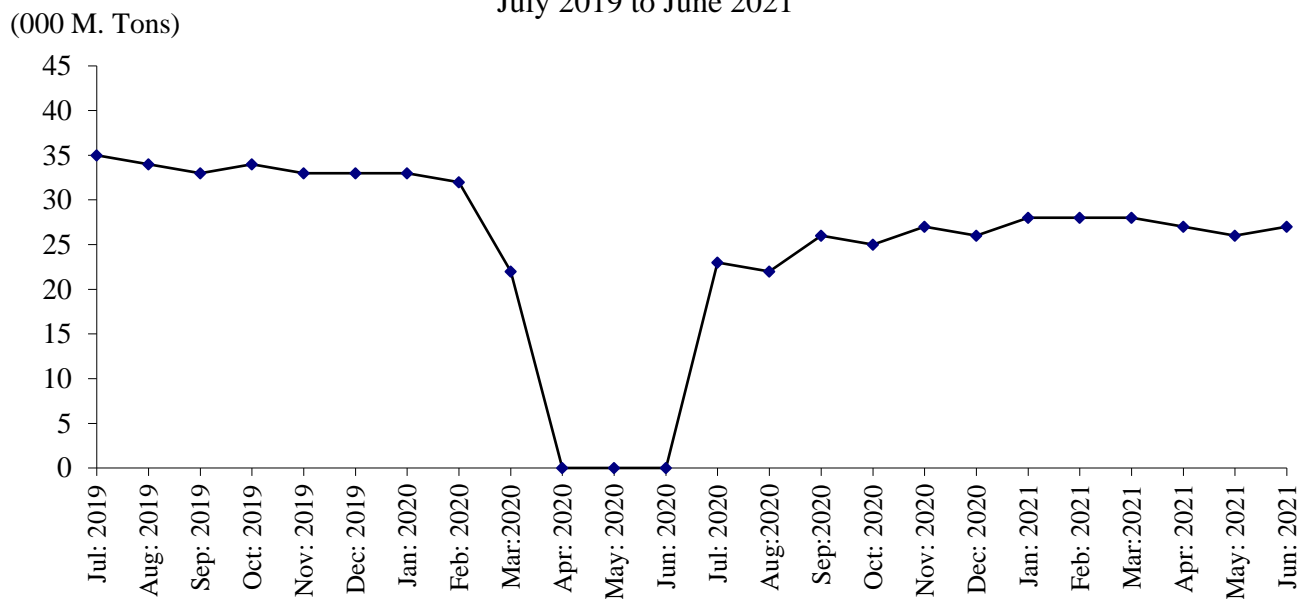
Production of Steel Bars/Angles during the year was 312922 M.Tons which was 8.1% higher than the last year. The annual installed capacity of the Industries covered in the survey as on 30.06.2021 is 350000 M.Tons.

#### **AVERAGE EMPLOYMENT 2020 – 2021**

Average monthly total employment during the year was 1067 which was 5.3% higher than the last year. Out of this total employment, 780 were production workers.

### **PRODUCTION OF RE-ROLLED STEEL**

July 2019 to June 2021



### **BICYCLES**

#### **Production June 2021**

Three factories being covered in the survey, manufactured and assembled 9100 complete Bicycles during the month. This production was 3.4% higher than the last month.

#### **Employment June 2021**

Total employment in the industry during the month was 686 which was same as the last month. Out of this total employment, 527 were production workers.

#### **PRODUCTION 2020– 2021**

These factories manufactured and assembled 79310 complete Bicycles during the year. This production was 43.8% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2021 is 600,000 Numbers.

#### **EMPLOYMENT 2020 – 2021**

Average monthly total employment during the year was 686 which was 8.6% lower than the last year. Out of this total employment 527 were production workers.

### **ELECTRIC FANS**

#### **Production June 2021**

One hundred and twenty six factories manufactured 288909 (Ceiling, 150616, Pedestal, 34444 and other Fans 103849), during the month. This production was 6.1% higher than the last month.

#### **Employment June 2021**

These factories reported 2274 as their total employment which was 3.9% higher than the last month. Out of this total employment, 1840 were production workers.

#### **PRODUCTION 2020 – 2021**

Production of Fans in these factories during the year was 2498634 (Ceiling 1373765, Pedestal 330796 and other 794073), which was 17.6% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30-06-2021 is 3500000.

#### **EMPLOYMENT 2020 – 2021**

Average monthly total employment during the year was 2141 which was 16.0% lower than the last year. Out of this total employment, 1735 were production workers.

### **ELECTRIC MOTORS**

#### **Production June 2021**

Thirty factories manufactured 2479 Electric Motors during the month. This production was 1.0% lower than the last month.

#### **Employment June 2021**

Total employment in these factories during the month was 216 which was same as the last month. Out of this total employment, 169 were production workers.

#### **PRODUCTION 2020 – 2021**

These factories manufactured 30054 Electric Motors during the year, which was 23.6% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2021 is 108,000.

#### **EMPLOYMENT 2020– 2021**

Average monthly total employment in the industry during the year was 197, which was 3.7% higher than the last year. Out of this total employment, 151 were production workers.

### **DIESEL ENGINES**

#### **Production June 2021**

Fifteen factories manufactured 130 complete Diesel Engines during June 2021, which was 0.8% higher than the last month.

#### **Employment June 2021**

Total employment in the industry during June 2021 was 21 which was same as the last month. Out of this total employment, 15 were production workers.

#### **PRODUCTION 2020-2021**

Production of Diesel Engines during the year was 1644 which was 27.0% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2021 is 7,000 Nos.

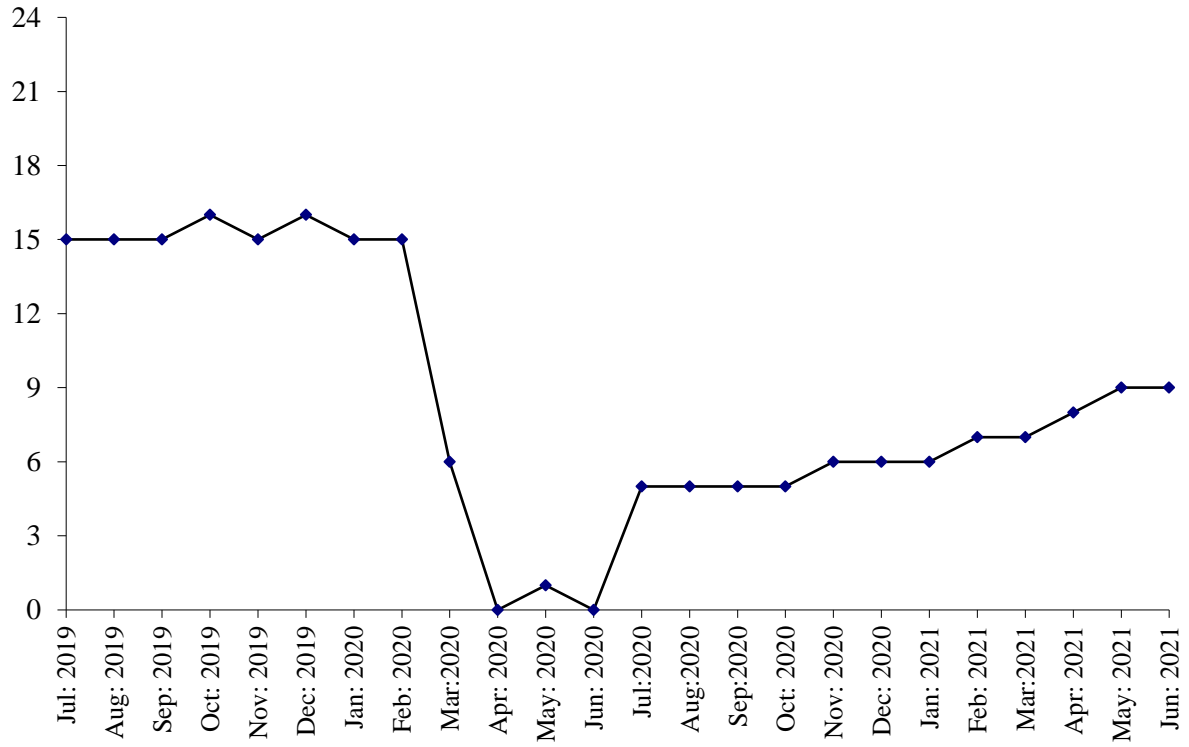
#### **EMPLOYMENT 2020– 2021**

Average monthly total employment during the year 20 which was 9.1% lower than the last year. Out of this total employment, 14` were production workers.

### PERFORMANCE OF BICYCLES

July 2019 to June 2021

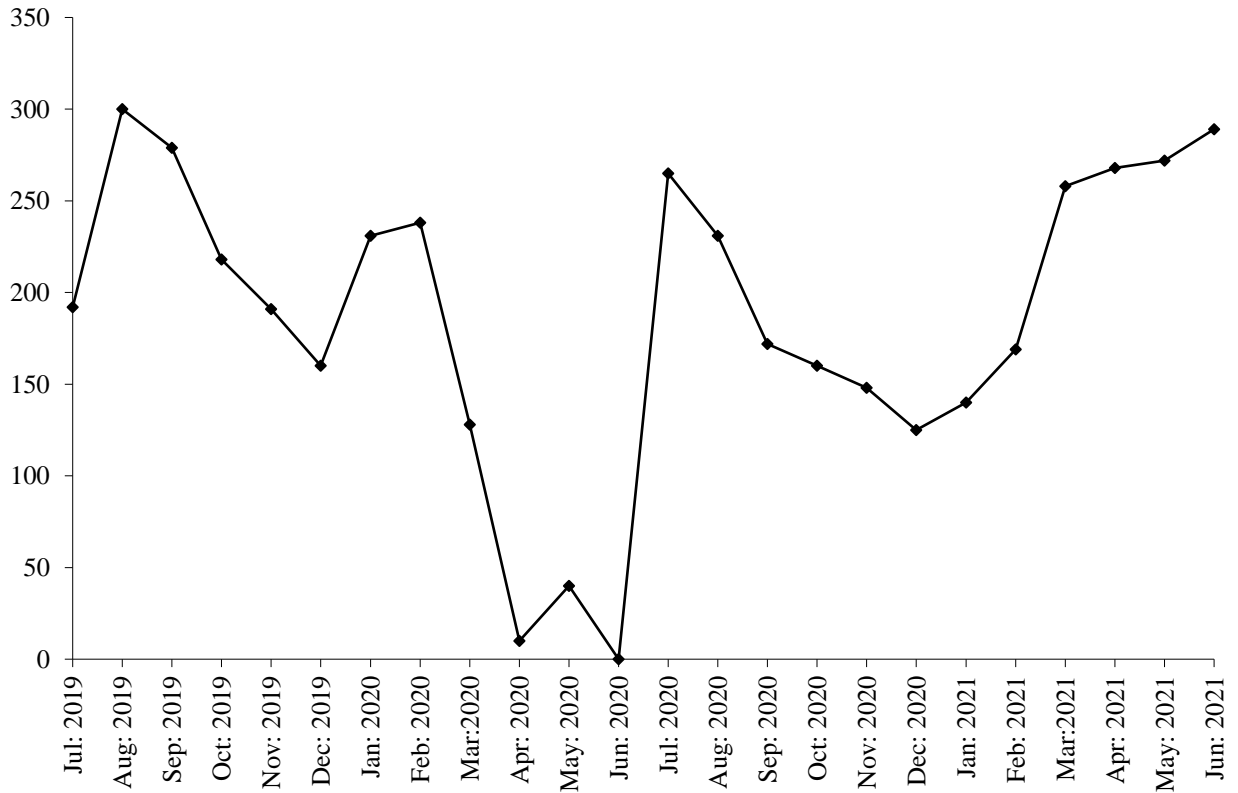
(000 M. Tons)



### PERFORMANCE OF ELECTRIC FANS

July 2019 to June 2021

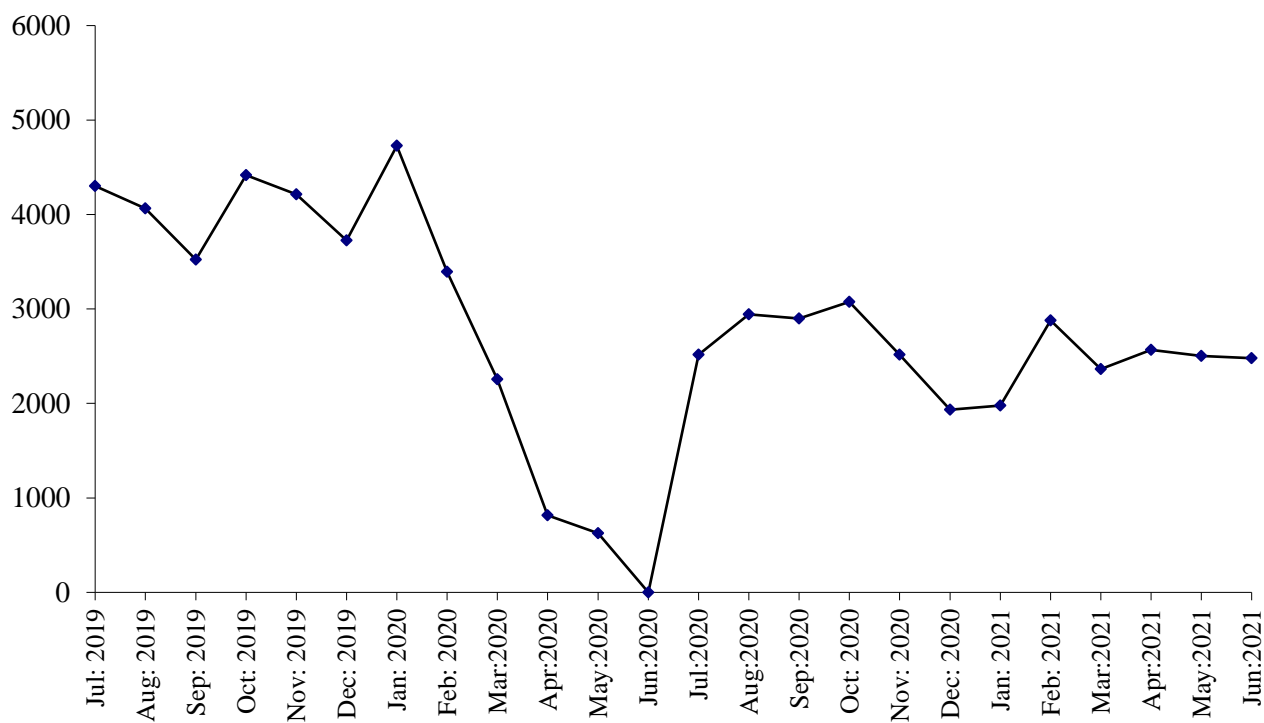
(000 Nos.)





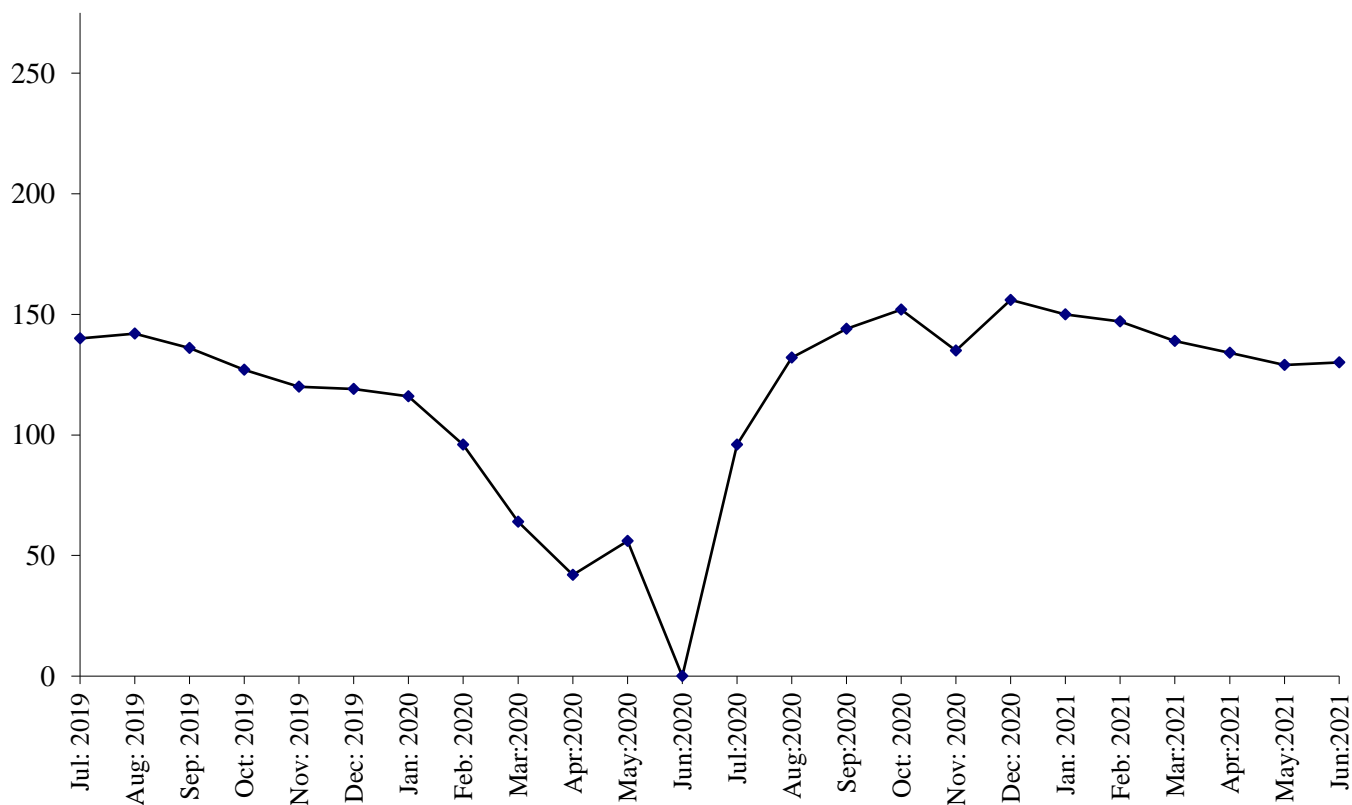
# PRODUCTION OF ELECTRIC MOTORS

( Nos. ) July 2019 to June 2021



# PRODUCTION OF DIESEL ENGINES

( Nos. ) July 2019 to June 2021



**Table No: 32 MANUFACTURING ACTIVITY OF LIGHT ENGINEERING INDUSTRY**

<b>Year ( July – June ) / Month</b>	<b>Re-rolled Steel Bars / Angles (M. Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2004-05	369772	587909	1373125	8407	5561
2005-06	460257	589605	1398502	7893	10937
2006-07	490894	486349	1469494	7942	14997
2007-08	411062	535519	1654165	5818	18952
2008-09	343506	419897	1697140	6604	16906
2009-10	321369	447207	2128884	7068	20157
2010-11	312433	345272	1940346	7667	10285
2011-12	289874	262096	1858883	5857	2861
2012-13	266669	232979	1909412	5752	2219
2013-14	257569	206459	1870475	9906	2117
2014-15	264406	210931	1870291	9013	2045
2015-16	320769	198966	1970506	7319	495
2016-17	367619	200218	2461369	9206	1554
2017-18	485131	202168	2498919	41793	1120
2018-19	382890	173545	2508085	56819	908
<b><u>2019-20</u></b>	<b><u>289350</u></b>	<b><u>141125</u></b>	<b><u>2124301</u></b>	<b><u>39312</u></b>	<b><u>1294</u></b>
Jul:	34685	15420	192077	4301	140
Aug:	33624	15395	300561	4064	142
Sep:	33450	15394	278829	3524	136
Oct:	33583	15501	217829	4415	127
Nov:	33294	15400	191382	4213	120
Dec:	33157	15555	159946	3724	119
Jan:	33393	15439	231045	4727	106
Feb:	32498	15220	237681	3392	96
Mar:	21666	6286	128104	2256	64
Apr:	-	-	9882	815	42
May	-	1000	39860	625	56
Jun:	-	10515	137105	3254	146
<b><u>2020-21</u></b>	<b><u>312922</u></b>	<b><u>79310</u></b>	<b><u>2498634</u></b>	<b><u>30054</u></b>	<b><u>1644</u></b>
Jul:	22664	5200	265313	2518.	96
Aug:	21705	5160	231015	2942	132
Sep:	25611	5300	172135	2900	144
Oct:	25316	5400	160052	3075	152
Nov:	27041	5550	148194	2516	135
Dec:	25719	5900	124997	1935	156
Jan:	27983	6400	139955	1978	150
Feb:	28350	6900	169414	2278	147
Mar:	27972	7300	257977	2363	139
Apr:	27429	8300	268484	2566	134
May:	26487	8800	272189	2504	129
June:	26645	9100	288909	2479	130

**Table No. 33 TOTAL EMPLOYMENT (Nos.) OF LIGHT ENGINEERING INDUSTRY\***

<b>Year ( July – June )/ Month</b>	<b>Re-rolled Steel Bars / Angles (M.Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2004-05	1475	2130	1741	117	173
2005-06	1224	2135	1823	126	199
2006-07	1165	2046	1867	112	199
2007-08	1106	2160	1881	72	199
2008-09	1103	2257	1894	69	200
2009-10	1134	2124	2124	63	223
2010-11	1218	2009	2120	64	191
2011-12	1193	1612	2351	64	155
2012-13	1188	1318	2172	58	147
2013-14	1269	1214	2307	64	154
2014-15	1299	1060	2208	63	154
2015-16	1317	907	2090	65	150
2016-17	1372	885	2325	121	146
2017-18	1310	883	2549	130	133
2018-19	1301	759	2673	158	52
<b><u>2019-20</u></b>	<b><u>1013</u></b>	<b><u>751</u></b>	<b><u>1817</u></b>	<b><u>190</u></b>	<b><u>22</u></b>
Jul:	1226	768	2204	203	22
Aug:	1214	768	2344	205	22
Sep:	1214	768	2212	199	22
Oct:	1206	768	1872	201	22
Nov:	1212	768	2138	203	22
Dec:	1210	767	1919	199	22
Jan:	1211	767	2294	213	22
Feb:	1100	762	2340	204	22
Mar:	1066	761	2182	177	22
Apr:	500	600	593	124	19
May	500	751	854	139	19
Jun:	500	767	854	200	22
<b><u>2020-21</u></b>	<b><u>1067</u></b>	<b><u>686</u></b>	<b><u>2141</u></b>	<b><u>197</u></b>	<b><u>20</u></b>
Jul:	1038	696	2260	183	19
Aug:	1030	686	2230	183	19
Sep:	1048	686	2183	183	19
Oct:	1043	686	2160	183	19
Nov:	1049	686	2084	183	19
Dec:	1047	686	2020	180	21
Jan:	1100	686	2001	202	21
Feb:	1108	686	2040	210	21
Mar:	1100	686	2107	212	21
Apr:	1098	686	2141	218	21
May:	1078	686	2189	216	21
June:	1078	686	2274	216	21

\* = Monthly averages over the year.

**Table No. 34 PRODUCTION WORKERS (Nos.) OF LIGHT ENGINEERING INDUSTRY \***

<b>Year ( July – June )/ Month</b>	<b>Re-rolled Steel Bars / Angles (M.Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2004-05	1141	1857	1425	98	148
2005-06	880	1849	1476	99	165
2006-07	821	1814	1483	89	146
2007-08	780	1900	1545	62	157
2008-09	757	1905	1542	60	160
2009-10	782	1892	1748	57	154
2010-11	870	1843	1709	57	126
2011-12	857	1540	1904	57	99
2012-13	843	1289	1761	50	95
2013-14	905	1161	1850	55	99
2014-15	920	992	1745	54	100
2015-16	934	836	1658	56	97
2016-17	976	820	1865	113	93
2017-18	926	804	1994	119	86
2018-19	916	696	2066	122	34
<b><u>2019-20</u></b>	<b><u>706</u></b>	<b><u>679</u></b>	<b><u>1425</u></b>	<b><u>147</u></b>	<b><u>15</u></b>
Jul:	866	713	1746	157	15
Aug:	852	713	1855	159	15
Sep:	852	713	1740	151	15
Oct:	837	713	1463	153	15
Nov:	841	713	1674	154	15
Dec:	843	711	1519	150	15
Jan:	843	711	1833	168	15
Feb:	744	709	1860	158	15
Mar:	722	603	1780	140	15
Apr:	361	503	444	99	14
May	361	637	592	124	14
Jun:	361	711	592	151	15
<b><u>2020-21</u></b>	<b><u>780</u></b>	<b><u>527</u></b>	<b><u>1735</u></b>	<b><u>151</u></b>	<b><u>14</u></b>
Jul:	723	537	1783	139	13
Aug:	711	527	1776	139	1.3
Sep:	774	527	1726	139	13
Oct:	769	527	1705	139	13
Nov:	775	527	1667	139	13
Dec:	770	527	1650	156	15
Jan:	810	527	1647	150	15
Feb:	815	527	1700	160	18
Mar:	810	527	1759	162	15
Apr:	819	527	1780	172	15
May:	799	527	1790	168	15
June:	799	527	1840	169	15

\* = Monthly averages over the year.

**PERFORMANCE OF PHARMACEUTICAL INDUSTRY**

Report for the month of June 2021

**Coverage**

This report covers Thirty six (36) Pharmaceutical factories in the Punjab Province:-

**MANUFACTURING ACTIVITY JUNE 2021**

**Production**

Overall production of the Pharmaceutical Industry for the month under report was 2.0% and 11.2% higher than May, 2021 and June, 2020 respectively.

These factories produced during the month 279954 thousand Nos. of Tablets, 1259 thousand Ltrs. of Liquids (Syrups/Drops etc.), 42956 thousand Nos. of Capsules, 9084 thousand Nos. of Injections, 67439 Kgs. of Ointments and 6 Thousand Ltrs. of Galanicals (Tinctures/Spirits etc.) The production of Tablets, Capsules, Injections, Ointments and Galanicals was 4.0%, 3.4%, 7.2%, 41.7% and 20.0% higher whereas the production of Liquids was 5.3% lower than the last month respectively.

**Employment**

Total employment in the Pharmaceutical factories during the month was 7262 which is 0.2% lower than the last month. Out of this total employment, 3269 were production workers. Total wages/salaries during the month amounted to 262.5 Million Rupees.

**MANUFACTURING ACTIVITY 2020-2021**

**Production**

Overall production during the year was 12.5% higher than the previous year.

The Pharmaceutical factories produced during the year 3096704 Thousand Nos. of Tablets, 17504 thousand Ltrs. of Liquids, 481498 Thousand Nos. of Capsules, 110866 Thousand Nos. of Injections, 595075 Kgs. of Ointments and 69 thousand Ltrs. of Galenicals (Spirits/Tinctures etc.). The production of Tablets, Liquids and Capsules was 8.8%, 24.9% and 7.7% higher whereas the production of Injections, Ointments and Galanicals was 7.2%, 7.1% and 6.8% lower than the last year respectively.

**Employment**

Average monthly total employment during the year was 7726 which is 2.5% lower than the last year. Out of this total employment, 3388 were production workers. Total wages/salaries during the year amounted to 2902.9 Million Rupees.

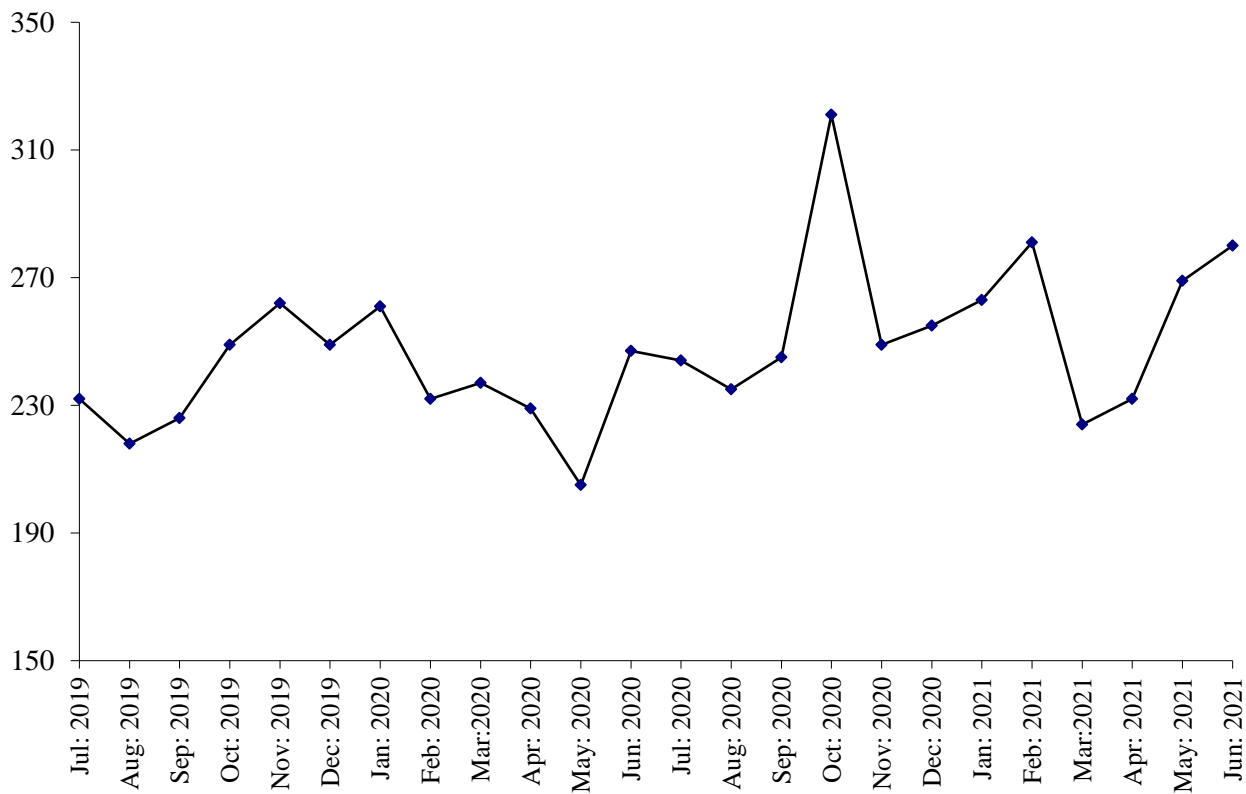
**Annual Installed Capacity**

Annual Installed Capacity of Pharmaceutical Industry covered in the survey was 18404 Million of Tablets, 24805 thousand litres of Liquids, 791335 thousand Nos. of Capsules, 447921 thousand Nos. of Injections, 3126250 Kgs. of Ointments and 2000 thousand Ltrs. of Galenical as on 30.06.2021.

### PRODUCTION OF TABLETS

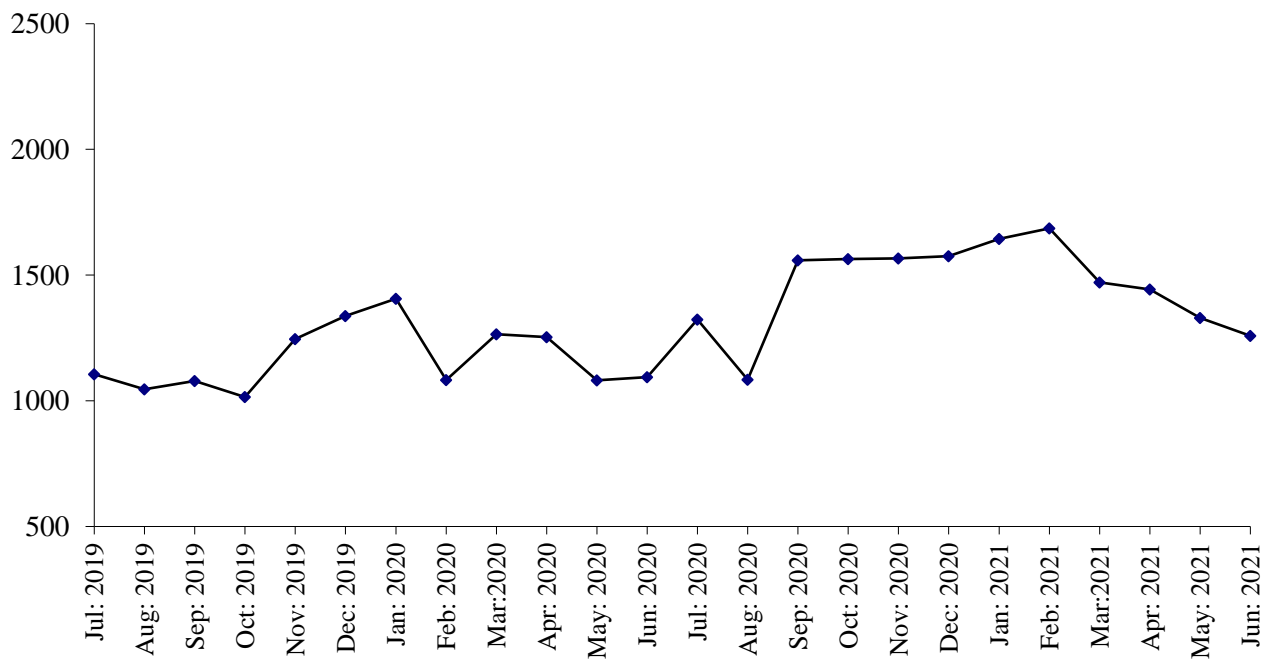
July 2019 to June 2021

(000 Nos.)



### PRODUCTION OF LIQUIDS

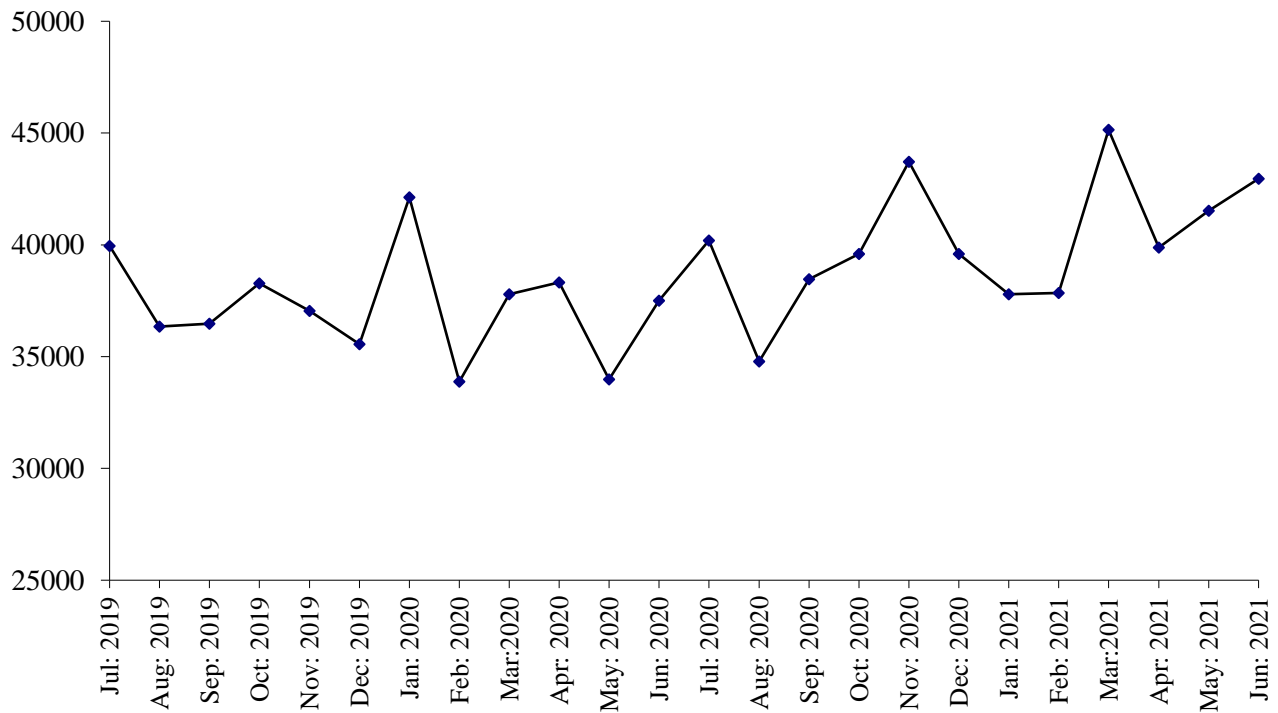
July 2019 to June 2021



### **PRODUCTION OF CAPSULES**

July 2019 to June 2021

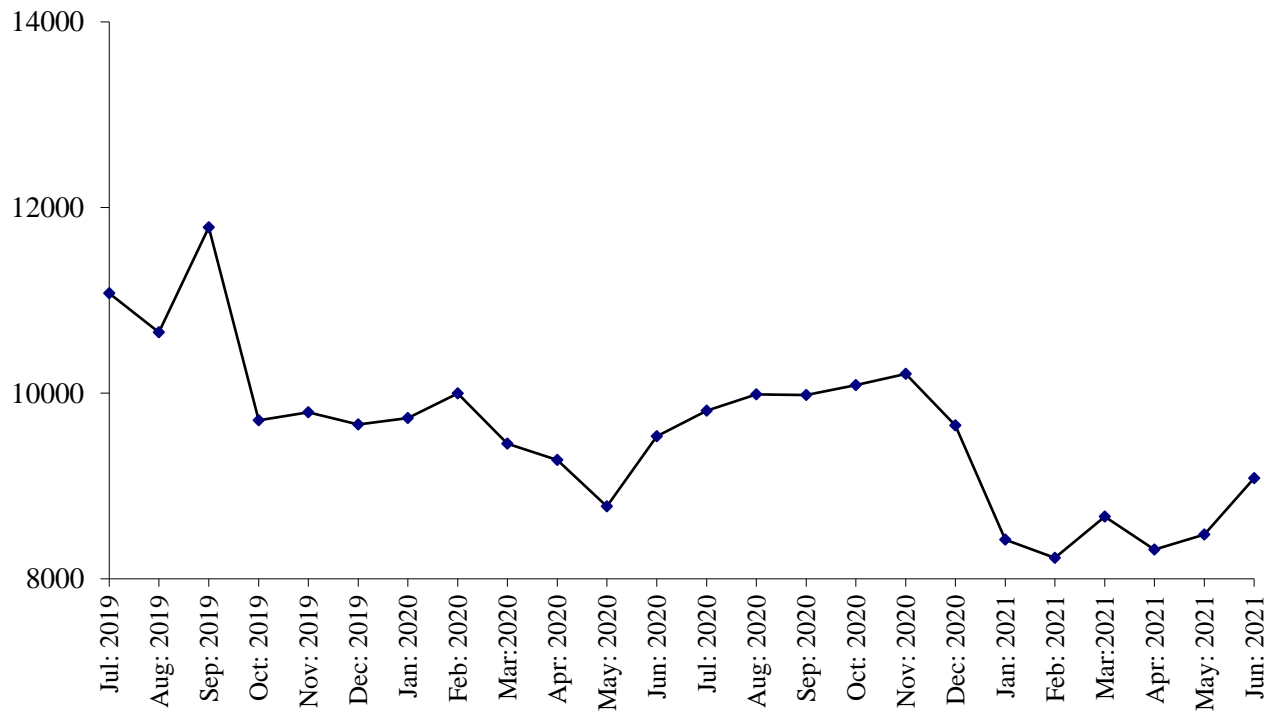
(000 Nos.)



### **PRODUCTION OF INJECTIONS**

July 2019 to June 2021

(000 Nos.)



**Table 35. MANUFACTURING ACTIVITY OF PHARMACEUTICAL INDUSTRY**

Year ( July – June ) / Month	No. Of Reporting Factories	P R O D U C T I O N					
		Tablets (000 Nos.)	Liquids/ Syrups ( 000Ltrs.)	Capsules (000 Nos.)	Injections (000 Nos.)	Ointments (Kgs.)	Galanicals Tinctures/ Spirits (000 Ltrs.)
2004-05	33	2337644	7122	99671	75082	47922	265
2005-06	33	2725926	7696	119968	78650	70911	289
2006-07	33	2722382	9277	131360	99050	69678	189
2007-08	38	2459558	23771	148007	110837	98499	87
2008-09	40	2286638	21267	121093	89615	105595	73
2009-10	40	2373104	23222	134594	99608	189148	62
2010-11	41	2486495	25211	165294	109708	187430	50
2011-12	41	2487861	25546	224249	132544	209841	41
2012-13	40	2873661	35457	339450	119598	196597	34
2013-14	36	2639613	16264	261919	137051	238299	185
2014-15	36	2593592	18838	310520	140827	229778	75
2015-16	36	2823449	21636	339151	133352	242367	46
2016-17	36	2530717	24085	295120	194717	732361	343
2017-18	35	2893883	15602	371962	149607	570468	121
2018-19	36	2826410	14207	420278	144788	567249	39
<b><u>2019-20</u></b>	<b><u>36</u></b>	<b><u>2847315</u></b>	<b><u>14011</u></b>	<b><u>447276</u></b>	<b><u>119438</u></b>	<b><u>640721</u></b>	<b><u>74</u></b>
Jul:	36	231756	1106	39946	11075	47853	4
Aug:	36	217748	1046	36351	10656	42988	4
Sep:	36	226414	1079	36470	11787	50149	6
Oct:	36	248762	1015	38284	9709	55448	4
Nov:	36	262489	1246	37054	9795	48133	4
Dec:	36	248707	1337	35558	9664	53792	4
Jan:	36	260791	1406	42125	9732	70280	4
Feb:	36	231761	1083	33880	9997	65026	5
Mar:	36	237191	1265	37787	9457	63360	4
Apr:	36	229019	1253	38324	9279	64285	23
May	36	205488	1081	33985	8750	34115	3
Jun:	36	247189	1094	37512	9537	45292	9
<b><u>2020-21</u></b>	<b><u>36</u></b>	<b><u>3096704</u></b>	<b><u>17504</u></b>	<b><u>481498</u></b>	<b><u>110866</u></b>	<b><u>595075</u></b>	<b><u>69</u></b>
Jul:	36	243505	1323	40191	9811	50062	10
Aug:	36	234742	1084	34787	9987	45092	4
Sep:	36	244630	1559	38457	9980	46341	10
Oct:	36	321195	1564	39588	10086	49661	11
Nov:	36	249146	1566	43724	10209	50870	6
Dec:	36	254762	1575	39600	9654	48717	3
Jan:	36	263042	1644	37793	8421	48692	5
Feb:	36	280507	1686	37842	8226	46026	2
Mar:	36	223737	1471	45147	8617	46489	5
Apr:	36	232283	1443	39885	8315	48100	2
May:	36	269201	1330	41528	8476	47586	5
Jun:	36	279954	1259	42956	9084	67439	6



Table 36. EMPLOYMENT AND WAGES / SALARIES OF PHARMACEUTICAL INDUSTRY

Year ( July – June ) / Month	No. Of Reporting Factories	E M P L O Y M E N T (Nos.)			W A G E S / S A L A R I E S ( 000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2004-05	33	5077	2566	2511	30755	12331
2005-06	33	5192	2652	2540	34221	13320
2006-07	33	5148	2596	2552	37178	14090
2007-08	38	5591	2914	2677	60574	27592
2008-09	40	5737	3115	2622	75446	35208
2009-10	40	5967	3294	2673	84295	41482
2010-11	41	7468	3475	3993	109964	38722
2011-12	41	7802	3518	4284	122250	38078
2012-13	40	7619	3397	4222	128323	37873
2013-14	36	7255	3043	4212	141281	37844
2014-15	36	7271	3136	4135	149144	37763
2015-16	36	6887	2887	4000	142875	38347
2016-17	36	7069	3338	3731	166039	42770
2017-18	35	7190	3095	4095	180431	46461
2018-19	36	7287	3080	4207	186677	48238
<b>2019-20</b>	<b>36</b>	<b>7926</b>	<b>3244</b>	<b>4682</b>	<b>215121</b>	<b>53959</b>
Jul:	36	7397	3165	4232	195533	50926
Aug:	36	7605	3331	4274	153205	49790
Sep:	36	7592	3321	4271	151120	53989
Oct:	36	7594	3319	4275	204472	55347
Nov:	36	8896	3436	5460	254628	59808
Dec:	36	8945	3294	5651	255408	57708
Jan:	36	7810	3145	4665	225869	52429
Feb:	36	7824	3160	4664	226903	52486
Mar:	36	7890	3210	4680	224491	51974
Apr:	36	7835	3163	4672	221302	52480
May	36	7856	3185	4671	235566	57430
Jun:	36	7869	3201	4668	232956	53146
<b>2020-21</b>	<b>36</b>	<b>7726</b>	<b>3388</b>	<b>4338</b>	<b>241910</b>	<b>59134</b>
Jul:	36	8136	3363	4773	241289	56225
Aug:	36	7853	3216	4637	223575	54259
Sep:	36	8134	3483	4651	237044	60536
Oct:	36	8138	3486	4652	241912	60803
Nov:	36	8143	3489	4654	242258	61337
Dec:	36	8184	3501	4683	241648	60961
Jan:	36	7859	3471	4388	242853	60784
Feb:	36	7424	3476	3948	240207	60926
Mar:	36	7155	3309	3846	228765	58070
Apr:	36	7148	3311	3837	243887	57413
May:	36	7276	3277	3999	256930	59150
June:	36	7262	3269	3993	262546	59146

\* = Monthly average over the year.

**LIST OF IMPORTANT TELEPHONES  
BUREAU OF STATISTICS, PUNJAB AND ITS FIELD OFFICES**

<b>NAME OF OFFICERS</b>	<b>DESIGNATION</b>	<b>OFFICE TELEPHONE</b>
Sajid Rasul	Director General	042-99232901
Shamas Ul Huda	Director-II	042-99232905
Sana Ashraf	Statistical Officer (CIS)	-do-
Qaiser Iqbal	Statistical Officer (CIS)	-do-
Muhammad Kashif	Statistical Officer (CIS)	-do-
Kiran Sultana	Statistical Officer (CIS)	-do-
Rizwan Bashir	Statistical Officer (CIS)	-do-
<b>DESIGNATION</b>	<b>BUREAU'S FIELD OFFICES/ADDRESS</b>	
Deputy Director	Tosha Khana Near Cholistan Development Authority, <b>Bahawalpur</b>	062-9250193
Deputy Director	House No. 70-A, Khyaban-e-Sarwar, <b>Dera Ghazi Khan</b>	064-9330108
Deputy Director	2nd Floor Azam Plaza, Near Passport Office, Bukhari Road, <b>Gujranwala</b>	055-9200419
Deputy Director	P-45, Main Road, Al Faiz Colony, Satiana Road <b>Faisalabad</b>	041-9330531
Deputy Director	Near Circuit House, <b>Multan</b>	061-9200930
Deputy Director	Abad Complex Murree Road, <b>Rawalpindi</b>	051-9292035
Deputy Director	52 Umar Park, <b>Sargodha</b>	048-3765387
Deputy Director	34-H Shadman Town, <b>Sahiwal</b>	0404-4507560
Assistant Director	House No. 24, Z-Block, Model Town, <b>Bahawalnagar</b>	063-9330002
Assistant Director	Mohallah Mandi Town, House No.198 Block No. 12 Near Pracha Filling Station, Jhang Road, <b>Bhakkar</b>	0453-9200338
Assistant Director	Street No.4 2nd Floor Mohallah Shumali Chah Loharn Behkari Road, <b>Chakwal</b>	0543-554086
Assistant Director	House No.720-A Gulberg Colony, <b>Kasur</b>	049-2723615
Assistant Director	House No. 190, Employees Colony, <b>Layyah</b>	0606-920273
Assistant Director	Gallah Huntar Pura, Opposite Larri Adda, Christian Town, <b>Sialkot</b>	052-4291219
Assistant Director	Opposite Govt. Vocational College, Nabi Pura, Hiran Minar Road, <b>Sheikhupura</b>	056-3791770